

Commission Meeting

October 17, 2023

CNG Stations Maintenance AGL Contract-Annual Funding

Bid 20-126

File Reference: 23-014(L)

Department: Engineering & Environmental Services

Presenter: Dr. Hameed Malik, Director

Caption: Motion to **approve** \$72,000 for annual funding for the current CNG Stations

Maintenance Contract to Atlanta Gas Light Company (AGL). Requested by Engineering. Bid 20-216 The award was for 2 years with an option to extend for 3 additional 1 yr terms. Approved by Commission 5/3/22. 2 year term to expire 5/2/24..(Approved by Engineering Services Committee October

10, 2023)

Background: The CNG stations are a critical element in the operations of Solid Waste

Collection program. All trucks operating under the collections contract are required to run on CNG. The current maintenance contract requires 24 hour monitoring of the station, as well as emergency response times of 2 hours or less, in the event that the station becomes non-operational. Additionally, the CNG stations require periodic preventive maintenance and service to ensure efficient and continuous operations. On May 3, 2022, Augusta Commission

awarded CNG routine periodic maintenance contract to AGL.

Analysis: The CNG stations are currently managed under the Environmental Services

Operations. Tobacco Road CNG station became operational on June 1, 2013 and the second CNG on Scott Nixon Road in 2017. AGL is under contract for these two CNG Stations periodic routine maintenance. Associated

funding is in waste collection annual operational budget. Funds are added to

the contract per yearly maintenance.

Financial Impact: Funds in amount of \$72,000 are available in Environmental Services

Operation FY2023 budget (542-04-4110/5211120).

Alternatives: Not proposed.

Recommendation: Approve \$72,000 for annual funding for the current CNG Stations

Maintenance Contract to Atlanta Gas Light Company (AGL). Requested by

Engineering. Bid 20-126.

Funds are available in the following accounts:

(\$72,000) 542044110 – 52.11120- Waste Collection Funds

REVIEWED AND HM/SR **APPROVED BY:**