

Augusta Georgia
SPLOST 8
Adopted Funding Timeline

	FINAL - April 19, 2022											
Department	Project	Approved 3-16-2021	Bonds - 2022	2022	2023	2024	2025	2026		2027	2028	Totals
	Vehicles											
Fleet	Sheriff's Office	\$ 6,000,000		\$ 1,000,000	\$ 500,000	\$ 1,255,000	\$ 1,000,000	\$ 1,245,000	\$ 1,000,000			\$ 6,000,000
Fleet	District Attorney's Office	100,000		50,000	50,000							100,000
Fleet	Marshal's Department	600,000		160,000	60,000	60,000	60,000	60,000	60,000	140,000		600,000
Fleet	RCCI	165,000					57,500			107,500		165,000
Fleet	Coroner's Office	40,000		40,000								40,000
Fleet	Animal Services	200,000		100,000			50,000			50,000		200,000
Fleet	Solicitor's Office - CVAP	30,000								30,000		30,000
Fleet	Replacement Vehicles	1,800,000	Ap	340,000	200,000	360,000		360,000	300,000	240,000		1,800,000
Fire	Air Packs and Cylinders for Augusta Fire	1,000,000		500,000	150,000	-	100,000	150,000	100,000			1,000,000
IT	MDT Replacements for Existing Vehicles	1,000,000		350,000		150,000	225,000	225,000	50,000	-		1,000,000
Sheriff	Downtown Video Security Enhancements	500,000		500,000						-		500,000
	RCCI New Facility	11,000,000	11,000,000	-	-	-						11,000,000
	Total - Public Safety	22,435,000	11,000,000	3,040,000	960,000	1,825,000	1,492,500	2,040,000	1,697,500	380,000		22,435,000
Recreation	Dyess Park	6,000,000		-				1,500,000	4,500,000			6,000,000
Recreation	Cemeteries	600,000		600,000		-		-				600,000
Recreation	Fleming Park	5,000,000	5,000,000	-	-							5,000,000
Recreation	Fleming Tennis Center	3,000,000		500,000	2,500,000							3,000,000
Recreation	Newman Tennis Center	4,000,000						1,000,000	3,000,000			4,000,000
Recreation	JS Lake Olmstead - Casino	4,500,000			-				630,000	3,870,000		4,500,000
Recreation	Park Improvements (Big Oak, Hickman, MM Scott and McBean Parks)	6,000,000		1,000,000	600,000	937,500		1,522,500	1,050,000	890,000		6,000,000
Recreation	Municipal Golf Course	500,000				-				500,000		500,000
Recreation	Diamond Lakes	500,000		25,000	25,000	52,500			397,500			500,000
Recreation	Irrigation Countywide	3,000,000		750,000	300,000		550,000	550,000	450,000	400,000		3,000,000
Coliseum Authority	New State of the Art James Brown Arena - Bond debt service	16,060,000		200,000	2,000,000	2,000,000	2,000,000	2,130,000	7,345,000	385,000		16,060,000
Coliseum Authority	New State of the Art James Brown Arena - pay go	8,940,000		3,500,000	2,940,000	1,275,000		1,225,000				8,940,000
Recreation	Waterpark	5,000,000			1,000,000	1,000,000	1,500,000	1,500,000				5,000,000
Recreation	5th Street Bridge	1,750,000		1,000,000	250,000	-	500,000					1,750,000
Recreation	Administration	1,000,000		155,000	155,000	155,000	155,000	155,000	155,000	70,000		1,000,000
	Total - Quality of Life	65,850,000	5,000,000	7,730,000	9,770,000	5,420,000	4,705,000	9,582,500	17,527,500	6,115,000		65,850,000
	Program Administration	5,000,000	-	750,000	650,000	750,000	750,000	850,000	750,000	500,000		5,000,000
	Interest Payments on SPLOST 8 Bonds	4,000,000	-	600,000	1,000,000	1,700,000	700,000	-				4,000,000
	Debt Service		-	3,825,000	3,825,000	7,405,000	14,945,000					
	Total - General Government	9,000,000	-	5,175,000	5,475,000	9,855,000	16,395,000	850,000	750,000	500,000		9,000,000
INFRASTRUCTURE												
AED	Grading and Drainage	20,000,000	-	3,400,000	2,125,000		2,000,000	7,025,000	5,450,000	-		20,000,000
AED	Walton Way	1,000,000	-				1,000,000			-		1,000,000
AED	ADA Curb Cuts and Sidewalk Improvements	1,000,000	-	100,000	-	150,000	150,000	250,000	250,000	100,000		1,000,000
AED	Wilkinson Garden Road / Drainage Improvements	3,000,000	-	-			500,000	500,000	1,000,000	1,000,000		3,000,000
AED	Road Resurfacing	23,500,000	-	2,500,000	-		2,500,000	6,770,000	5,500,000	6,230,000		23,500,000
AED	Continue East Augusta Phases IV and V	2,000,000	-	2,000,000								2,000,000

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