

## Unsolicited Proposal Evaluation Form 24-000 Evaluation Committee Review

| Unsolicited Proposal Number: UP# 24-000   |                              |      |
|---|------------------------------|------|
| Project Name: Proposal for Revitilization of Dyess Park                         |                              |      |
| Date of Evaluation: 6/25/2024 Recommendation Date to Committee: 6/25/2024       |                              |      |
| The Evaluation Committee and Independent Advisors shall perform the following   |                              |      |
| financial review and analysis of the unsolicited proposal:                      |                              |      |
|   | PASS                         | FAIL |
| (a) A cost-benefit analysis;  |                              | Х    |
| (b) Evaluation of the public need for or benefit derived from the qualifying pr | oject;                       | x    |
| (c) Evaluation of the estimated cost of the qualifying project for              |                              |      |
| reasonableness in relation to similar facilities;                               |                              | Х    |
| (d) Evaluation of the source of funding for the project;                        |                              | Х    |
| (e) Consideration of plans to ensure timely development or operation;           |                              | Х    |
| (f) Evaluation of risk sharing, including cost or completion guarantees, added  | value, or debt               |      |
| or equity investments by the private entity; and                                |                              | Х    |
| (g) Consideration of any increase in funding, dedicated revenue source, or ot   | ner economic                 |      |
| benefit that would not otherwise be available.                                  |                              | Х    |
| TOTAL   | 0                            | 7    |
|   |                              |      |
|   |                              |      |
| Cumulative Evaluation   | Independent Auditors:<br>N/A |      |
| Comments: The Committee's Recommendation is to reject the Unsolicited PeopoaL   |                              |      |