



## Administrative Services Committee Meeting

Meeting Date:

2025 – Engineering – PHEV Escape and F150

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- Department:** Central Services – Fleet Management
- Presenter:** Ron Lampkin; Interim Central Services Director
- Caption:** Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of two vehicles, at a total cost of \$102,213 from Allan Vigil Ford for the Engineering department. A 2025 Ford F150 using SPLOST VIII and a 2025 Ford PHEV Escape using NPDES Permit Fees which has a fund balance of \$45,364.16 and is recorded as un-reserved and un-designated.
- Background:** The state contract holder, Allan Vigil Ford, has informed Fleet Management that the Ford manufacture has opened pricing for 2025 Ford PHEV Escapes and 2025 Ford F150. To secure vehicles under state pricing, orders should be placed as soon as possible to meet the pricing deadline. The vendor requested a LOI to potentially hold our orders until the Augusta Commission has approved the purchases. Once approval is obtained, Fleet Management will acquire the purchase order and submit it to the vendor to secure the asset purchases.
- The Engineering Services division has requested to purchase a Ford F150 and to transport Engineering inspectors to work sites within Augusta/Richmond County.
- The Engineering Construction division has requested to purchase a Ford PHEV Escape to transport personnel to road/bridge construction sites within Augusta/Richmond Conty.
- Analysis:** The Procurement Department approved the request to utilize Georgia State Contract (#SWC 99999-SPD-ES40199373-002) awarded to Allan Vigil Ford via letter of intent to purchase the 2025 Ford F150 and 2025 Ford PHEV Escape.
- Financial Impact:** 2025 Ford PHEV Escape - \$45,262.50 – ACCT #261-00-0000/54-22210  
2025 Ford F150 - \$56,950.50 – ACCT #329-04-1110/54-21110
- Alternatives** (1) Approve (2) Do not approve
- Recommendation:** Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of two vehicles, at a total cost of \$102,213 from Allan Vigil Ford for the Engineering department. A 2025 Ford F150 using SPLOST VIII and a Ford PHEV Escape using NPDES Permit Fees which has a fund balance of \$45,364.16 and is recorded as un-reserved and un-designated.

**REVIEWED AND** N/A

**APPROVED BY:**