



Administrative Services Committee Meeting

Meeting Date: September 8, 2026

HCD_FY2020 HOPWA Agreements Amendment (Expiring Funds)

Department: HCD

Presenter: Charles Jackson, Interim Director and/or HCD Staff

Caption: Request to approve the amendment of 2020 HOPWA Agreements for Antioch Ministries and Promise Land CDC to prevent the recapture of funding. Funding has been earmarked by HUD as HOPWA Expiring Funds for FY2020 and is scheduled to be recaptured on September 30, 2026.

Background: Housing and Urban Development (HUD) has noticed unspent FY2020 HOPWA funds as Expiring funds which will expire as of September 30, 2026. Typically, HOPWA funds have to be expended in three years, or they are recaptured or cancelled by the U.S. Treasury. Unspent balance from previous years faces automatic cancellation if not fully disbursed before the statutory deadline. Currently HCD has a total of \$ 107, 494.00 that had been allocated for other projects that were not totally expended. The original projects did not utilize all funding. In order to maximize public benefit and prevent the loss of these resources, HCD request authorization to reallocate the funds to two current HOPWA Sponsors. We request authorization to reallocate the remaining funds equally to the following qualified organizations:

- **Promise Land CDC:** \$ 53,747.00 to be used for eligible HOPWA activities such as Tenant Based Rental Assistance (TBRA), Short Term Rent Mortgage and Utility (STRMU) and Permanent Housing Placement (PHP).
- **Antioch Ministries:** \$ 53,747.00 to be used for eligible HOPWA activities such as Facility Based Assistance, Short Term Rent Mortgage and Utility (STRMU) and Permanent Housing Placement (PHP).

Both organizations have confirmed that they possess the immediate capacity and administrative readiness to deploy these funds fully within the 30-day window.

Below is a listing of the unexpended allocations:

Funding Program Unexpended Allocations for FY2020- East Augusta Community Development \$2,157.90; Family Initiative of CSRA \$ 19,550.57; Housing Information Services \$ 11,131.00 Lyman Street Rehabilitation \$ 31,122.79, Unallocated Funds \$ 43,531.74

Analysis: Request to approve the amendment of 2020 HOPWA Agreements for Antioch Ministries and Promise Land CDC to prevent the recapture of funding. Funding has

been earmarked by HUD as HOPWA Expiring Funds for FY2020 and is scheduled to be recaptured on September 30, 2026.

Financial Impact:

If approved by the Augusta-Richmond County Commission, the FY2020 HOPWA Agreements for Antioch Ministries and Promise Land CDC will be amended. There is no financial impact to the City of Augusta as the funds are available through the 2020 Entitlement Funds for the HOPWA program. Total to reallocate: \$ 107,494.00.

Alternatives:

Do not approve HCD's request for approval to amending of agreements and allow HUD to recapture unspent FY2020 HOPWA funds in the amount of \$ 107,494.00.

Recommendation:

Approving HCD's Request to amend FY2020 HOPWA Agreements for Antioch Ministries and Promise Land CDC. Allowing HCD to amend agreement will help to provide additional care to those living with HIV/Aids.

Funds are available in the following accounts:

Housing and Urban Development (HUD) Funds: **221-07-3213 / 52-11120** Housing Opportunities for Persons with AIDS (HOPWA).

REVIEWED AND APPROVED BY:

N/A