



Administrative Services Committee Meeting

Meeting Date:

2026 – Utilities Vehicle Purchases

Department: Central Services – Fleet Management

Presenter: Horace Green; Central Services Director

Caption: Motion to approve the purchase of eight vehicles, at a total cost of \$357,187.90, from Akins Ford Dodge for the Utilities Department. Seven of the vehicles are replacements and one vehicle is a new request utilizing GA statewide contract.

Background: The Utilities Department requests the purchase of eight vehicles for various divisions. Fleet staff located eight suitable vehicles on GA statewide contract holder, Akins Ford Dodge vehicle lot.

Akins Dodge Ford is holding the eight vehicles until the Augusta Commission has approved the orders. Once approved, Fleet Management will acquire the purchase orders and submit it to the vendor for delivery of the asset purchases.

Division	Current Asset	New Asset	Akins Ford Dodge	Akins Ford Dodge-Upfit	Total	Funding Source
Metering	206061	2026 Ford F150 Reg Cab	\$36,287.00	\$ 1,789.00	\$38,076.00	506-04-3210/ 54-22210
Metering	206056	2026 Ford F150 Reg Cab	\$36,287.00	\$ 1,789.00	\$38,076.00	506-04-3210/ 54-22210
Metering	208145	2026 Ford F150 Reg Cab	\$36,287.00	\$ 1,789.00	\$38,076.00	506-04-3210/ 54-22210
Metering	F00148	2026 Ford F150 Ext Cab	\$46,039.00	\$ 1,789.00	\$47,828.00	506-04-3210/ 54-22210
Facilities Maint	203189	2026 Ford F150 Ext Cab	\$46,848.00	\$ 1,789.00	\$48,637.00	506-04-3580/ 54-22210
Facilities Maint	F02319	2026 Ford F150 Ext Cab	\$46,848.00	\$ 1,789.00	\$48,637.00	506-04-3580/ 54-22210
Facilities Maint	n/a	2026 Ford Cargo Van	\$48,820.90	n/a	\$48,820.90	506-04-3580/ 54-22210
Filter Plant	219187	2026 Ford F150 Ext Cab	\$47,248.00	\$ 1,789.00	\$49,037.00	506-04-3540/ 54-22210

The Facilities Maintenance division is requesting the purchase of a new cargo van to transport IT materials and personnel to and from work sites for maintenance, repairs and upgrades to the SCADA system.

The other seven vehicle purchases are replacements and meet the Fleet Management, Operations, Maintenance and Replacement Policy criteria.

- Metering (4)
- Facilities Maintenance (2)
- Fort Gordon (1)

Analysis: The Procurement Department approved the request and issued a letter of intent to purchase the eight vehicles utilizing department funds and GMA Lease program

.

Financial Impact: Utilities-Metering Funds – (506-04-3210/54-22210) - \$162,056.00

Utilities-Filter Plant Funds – (506-04-3540/54-22210) - \$49,037.00

Utilities-Facilities Maintenance – (506-04-3580/54-22210) - \$146,094.90

Alternatives (1) Approve (2) Do not approve

Recommendation : Motion to approve the purchase of eight vehicles, at a total cost of \$357,187.90, from Akins Ford Dodge for the Utilities Department. Seven of the vehicles are replacements and one vehicle is a new request.

REVIEWED N/A
AND
APPROVED BY: