



Engineering Services Committee Meeting

Meeting Date: February 11, 2025

Purchase Video Surveillance Equipment for Augusta Canal – Sole Source

Department:	Augusta Utilities
Presenter:	Wes Byne, P.E. – Director, Augusta Utilities
Caption:	Approval to purchase video surveillance security systems for three locations along the August Canal as a sole Source Procurement in the amount of \$90,854.66.
Background:	<p>The Augusta Utilities Department owns and operates the Augusta Canal.</p> <p>The Augusta Utilities Department contracts with Johnson Controls for all our facilities for access control, video surveillance and fire alarm monitoring via a Master Service Agreement approved by the Augusta-Richmond Commission on May 12, 2020.</p>
Analysis:	<p>AUD established a goal to standardize all our facilities security and fire alarm monitoring systems with the implementation of the Master Agreement with Johnson Controls. The cloud-based system provides centralized remote administration and monitoring. As part of the management and operation of the Augusta Canal, AUD would like to install video surveillance equipment at the following three locations along the canal:</p> <ol style="list-style-type: none">1. Canal Headgates and Diversion Dam2. Bulkhead Gates3. 13th Street Gates
Financial Impact:	Total purchase and installation cost is \$90,845.66.
Alternatives:	No alternatives recommended
Recommendation:	This is a sole source purchase per AUD’s established Master Service Agreement with Johnson Controls. Approval of purchase and installation to support standardization and provide remote access and monitoring capabilities for three locations along the Augusta Canal.
Funds are available in the following accounts:	506043110-5424510