



January 21, 2025

Hameed Malik, PhD, PE
Director – Augusta Engineering Department
452 Walker Street, Ste. 110
Augusta, GA 30901

RE: Hurricane Helene Proposal and Fee for Continuation of Debris Project Management and Support Services

Dear Dr. Malik:

Infrastructure Systems Management (ISM) is pleased to submit this proposal/fee to Augusta, GA for the referenced services. Our proposed cost for services is \$874,319.88. Services includes overall project management and support for Category A, and other miscellaneous tasks as directed by Augusta, GA. Please see attached a cost breakdown in detail.

Once again, we appreciate your consideration of ISM for this project and if these fees are acceptable, please sign and return this proposal at your earliest convenience. In the meantime, if you should have any questions, please feel free to call me at (706) 691-8611.

Sincerely,

Abie L. Ladson, PE

ACCEPTED:

Hameed Malik, PhD, PE

SIGNATURE: _____
TITLE : _____
DATE: _____

**ISM PROPOSED PROJECT MANAGEMENT AND SUPPORT FEE
FOR
HURRICANE HELENE**

RESPONSIBILITY	NO.	PROPOSED EMPLOYEES	POSITION	RATE	PROPOSED FORECAST													
					NOVEMBER, 2024 (ACTUAL COST)		DECEMBER, 2024 (ACTUAL COST)		JANUARY, 2025 (FORECAST COST)		FEBRUARY, 2025 (FORECAST COST)		MARCH, 2025 (FORECAST COST)		APRIL, 2025 (FORECAST COST)		MAY, 2025 (FORECAST COST)	
					Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
ISM	1	Steve Cassell	Team Lead	\$ 280.00	196.00	\$ 54,880.00	177.00	\$ 49,560.00	187.00	\$ 52,360.00	187.00	\$ 52,360.00	187.00	\$ 52,360.00	187.00	\$ 52,360.00	187.00	\$ 52,360.00
	2	Able Ladson	Team Lead	\$ 280.00	99.50	\$ 27,860.00	40.00	\$ 11,200.00	70.00	\$ 19,600.00	70.00	\$ 19,600.00	70.00	\$ 19,600.00	70.00	\$ 19,600.00	70.00	\$ 19,600.00
	3	Anthony Williams	Project Manager	\$ 205.00	0.00	-	10.50	\$ 2,152.50	16.00	\$ 3,280.00	16.00	\$ 3,280.00	16.00	\$ 3,280.00	16.00	\$ 3,280.00	16.00	\$ 3,280.00
	4	Shawn Griffin	Staff Engineer	\$ 185.00	0.00	-	0.00	-	0.00	-	40.00	\$ 7,400.00	105.00	\$ 19,425.00	105.00	\$ 19,425.00	105.00	\$ 19,425.00
	5	Michael Cannell	Technical Support Staff	\$ 145.00	0.00	-	0.00	-	8.00	\$ 1,160.00	8.00	\$ 1,160.00	8.00	\$ 1,160.00	8.00	\$ 1,160.00	8.00	\$ 1,160.00
	6	Kendall Carpenter	Field Technician	\$ 87.00	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-
	7	Kira Ladson	Administration Support	\$ 165.00	110.00	\$ 18,150.00	99.00	\$ 16,335.00	105.00	\$ 17,325.00	60.00	\$ 9,900.00	0.00	-	0.00	-	0.00	-
				SUB-TOTAL:		\$ 100,890.00		\$ 79,247.50		\$ 93,725.00		\$ 93,700.00		\$ 95,825.00		\$ 95,825.00		\$ 95,825.00
SUBCONSULTANT	8	SUBCONSULTANT	N/A			\$ 21,150.00		\$ 18,792.50		\$ 19,971.25		\$ 19,971.25		\$ 19,971.25		\$ 19,971.25		\$ 19,971.25
				TOTAL:		\$ 122,040.00		\$ 98,040.00		\$ 113,696.25		\$ 113,671.25		\$ 115,796.25		\$ 115,796.25		\$ 115,796.25

ESTIMATED TOTAL COST (7 Months):

\$ 794,836.25

10% CONTINGENCY:

\$ 79,483.63

TOTAL FORECASTED AMOUNT (7 Months):

\$ 874,319.88

Fee Proposal

On-Call Professional Services For Engineering, Regulatory Compliance,
 Field Operation Improvements, and Emergency Site Work
 Engineering & Environmental Services Department
 Proposed Fee

			ISM	ENGINEERING OFFERED
Item No	Description	Unit	Unit Rate ¹	Unit Rate ¹
1	Principal / Team Lead	HR	\$300.00	\$280.00
2	Operations Consultant, Senior	HR	\$240.00	\$240.00
2a	Operations Consultant (mid level)	HR	\$200.00	\$200.00
2b	Operations Consultant (staff level)	HR	\$140.00	\$140.00
	Technical Support Staff (I, II, III)		\$95.00, \$120.0, \$145	\$95.00, \$120.0, \$145
3	Program Manager	HR	\$270.00	\$270.00
3a	Project Manager	HR	\$205.00	\$205.00
3b	Senior Engineer (GA PE)	HR	\$205.00	\$205.00
3c	Field Engineering, Sr	HR	\$205.00	\$205.00
3d	Staff Engineer/ Staff Field Engineer	HR	\$205.00	\$185.00
4	Professional Geologist (GA PG)	HR	\$140.00	\$140.00
4a	Geologist, Sr	HR	\$140.00	\$140.00
4b	Field Technician/Env. Filed Technician, Sr.	HR	\$87.00	\$87.00
4c	Environmental Monitoring Technician	HR	\$87.00	\$87.00
5	QA/QC Engineer/Professional	HR	\$205.00	\$205.00
6	Survey Crew - (three man Crew including PLS)	day *	\$1,500.00	\$1,500.00
7	CAD/GIS Manager	HR	\$240.00	\$240.00
8	Administrator Assistant / Admin Support	HR	\$200.00	\$165.00
9	Foreman	HR	\$98.00	\$98.00
10	Equipment Operator	HR	\$87.00	\$87.00
11	Equipment (include Firm's Rate Table)	N/A	Per Firm Rate Table	Per Firm Rate Table
12	Instruments (include Firm's Rate Table)	N/A	Per Firm Rate Table	Per Firm Rate Table
* assume 8 work-hours			Total:	
Note: Cost of Services evaluation ranking will be based on Items 1 through 5 proposed fee				

i) Direct Cost (such as Travel, Per Diem, Mileage) will be per negotiated rate (such as cost+ x%)

i) Equipment/Instruments Cost (will be paid by the firm standard rate table)

ii) Assigned work will be performed per issued Task Order. Each Task Order will be contracted based on specific scope of services for a respective project

ISM ACCEPTS THE REVISED PRICING,

1/27/23