



## Administrative Services Committee Meeting

Meeting Date:

2026 – UTIL-FM – Compact Track Loader – Bid #25-254

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<b>Department:</b>	Central Services – Fleet Management
<b>Presenter:</b>	Horace Green; Central Services Director
<b>Caption:</b>	Motion to approve the purchase of one compact track loader, at a total cost of \$78,890, from J and B Tractor Co., Inc. of Augusta, GA for the Utilities Department. (Bid 25-254)
<b>Background:</b>	The Augusta Utilities Facilities Maintenance division is requesting the purchase of a compact track loader. The new machine weighing over 12,000 pounds and boasting a flow rate of 30 gallons per minute, empowers us to undertake a wide range of tasks. The primary objective is to acquire a mulching head capable of efficiently clearing debris and other brushes that frequently accumulates in our lift stations and tanks. The track loader will be accessible to the fiber optic crews, canal and electricians as needed. By acquiring this new skid steer, it ensures that even if one is in the shop, operations can continue without interruption
<b>Analysis:</b>	The Procurement Department published a competitive bid using the Demand Star application for a Compact Track Loader. Invitations to bid were sent to 15 vendors with 5 compliant bids received. J and B Tractor Co., Inc. Augusta, Georgia offer meets all the requirements of the specifications.
<b>Financial Impact:</b>	<ul style="list-style-type: none"><li>Utilities – 506-04-3580/54-21110</li></ul>
<b>Alternatives:</b>	(1) Approve (2) Do not approve
<b>Recommendation:</b>	Motion to approve the purchase of one compact track loader, at a total cost of \$78,890, from J and B Tractor Co., Inc. of Augusta, GA for the Utilities Department.
<b>Funds are available in the following accounts:</b>	<ul style="list-style-type: none"><li>Utilities - 506-04-3580/54-21110</li></ul>
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A