



Administrative Services Committee Meeting

Meeting Date:

2026 – UTIL-FM – Mini Compact Excavator – Bid #25-249

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| Department: | Central Services – Fleet Management |
| Presenter: | Horace Green; Central Services Director |
| Caption: | Motion to approve the purchase of one mini compact excavator, at a total cost of \$88,752 from Yancey Brothers of Augusta, GA for the Utilities Department. (Bid 25-249) |
| Background: | The Augusta Utilities Facilities Maintenance division is requesting the purchase of a mini compact excavator to be used by the fiber optic crews. The crews currently utilize only one mini excavator. An additional mini excavator will allow the crew to continue operations if one machine needs repairs and maintenance and allows the crew to carry approximately 3000 more pounds than the current one. The new machine will allow the division to utilize various buckets and attachments that will expand their abilities at Raw Water and help to keep the canal cleaner. |
| Analysis: | The Procurement Department published a competitive bid using the Demand Star application for a Mini Compact Excavator. Invitations to bid were sent to 15 vendors with 9 compliant bids received. Yancey Brothers of Augusta, Georgia offer meets all the requirements of the specifications. |
| Financial Impact: | <ul style="list-style-type: none">• Utilities – 506-04-3580/54-21110 |
| Alternatives: | (1) Approve (2) Do not approve |
| Recommendation: | Motion to approve the purchase of one mini compact excavator, at a total cost of \$88,752 from Yancey Brothers of Augusta, GA for the Utilities Department. |
| Funds are available in the following accounts: | <ul style="list-style-type: none">• Utilities - 506-04-3580/54-21110 |
| <u>REVIEWED AND APPROVED BY:</u> | N/A |