



## Public Services Committee Meeting

Meeting Date: October 31, 2023 : 1:00 PM

Motion to approve and execute the FY 2024 Metropolitan Planning Organization (MPO) Annual PL Funding Contract from the Georgia Department of Transportation (GDOT)

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<b>Department:</b>	Planning and Development
<b>Presenter:</b>	Carla Delaney or Department Designee
<b>Caption:</b>	Motion to approve FY 2024 Metropolitan Transportation Planning Services Annual Contract (aka GDOT PL Funds Contract).
<b>Background:</b>	Annually, GDOT presents the MPO with a planning contract that allows for up to an 80% reimbursement of specific costs associated with transportation planning and requires a 20% local match. This contract will be signed electronically via DocuSign. The contract period is from July 1, 2023, through June 30, 2024.
<b>Analysis:</b>	For FY 2024, the GDOT contract allows for reimbursement of up to \$469,273.33 on specific transportation planning activities based on the annual Unified Planning Work Program (UPWP).
<b>Financial Impact:</b>	The \$469,273.33 is a grant that requires a local match of up to \$117,318.33. Planning and Development typically incorporate the match into its annual budget.
<b>Alternatives:</b>	No reimbursement for transportation planning-related activities
<b>Recommendation:</b>	Approve and execute the contract from GDOT for transportation planning funds during FY 2024.
<b>Funds are available in the following accounts:</b>	The \$469,273.33 is a grant that requires a local match of up to \$117,318.33. The local match was approved by the administrator's office on March 16, 2023. Will budget in org key 220016309
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A