AHCD

Contractor Work Write-up

Augusta Housing & Community Development Department

925 Laney Walker Blvd., 3rd Floor- Augusta GA. 30901

(706) 821-1797b -Fax (706) 821-1784 www.augustaga.gov | *Hawthorne Welcher - Director*

Finish of house	$ -	*TOTAL WRITE-UP (INCLUDING CONTINGENCY)*	$ 200,288.09
TOTAL WRITE-UP INCLUDING FENCE ,SIGN AND CONTINGENCY			$ 200,288.09

GENERAL INFORMATION: UNIT = SF.(SQUARE FEET), SQ (SQUARE), LF (LINEAR FEET) , EA (EACH) , LS (LUMP SUM), YD(YARD)

A Enter Materials	COLUM UNIT	UMN Quantity	UMN D MATERIAL COST PER UNIT	OLUMN E TOTAL MATERIAL	OLUMN LABOR COST PER UNIT	G TOTAL LABOR	UMN H TOTAL COST MAT & LABOR	OLUMN I PROFIT & OVER HEAD	TOTAL COST PER SECTION
Homeowners Name	**Laney Walker/Bethlehem Revitalization Project**					**Contractor:**			
Homeowners Address	**1413 Maple st**								
City, State, Zip	**Augusta, Georgia 30901**								
Phone						**Profit & Overhead Percentage:**		15%	
FOUNDATION / MASONRY	House Heated Sq. Ft.			1,653	Total House Sq. Ft.		1945		

Description of Material	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
construction entrance	EA	1	$ -	$ -	$ 600.00	$ 600.00	$ 600.00	$ 90.00	$ 690.00
excavate	LF	0	$ 3.13	$ -	$ 8.00	$ -	$ -	$ -	$ -
concrete ftg	CY	3	$ 135.00	$ 405.00	$ 35.00	$ 105.00	$ 510.00	$ 76.50	$ 586.50
SILT FENCE & CONSTRUCTION ENTRANCE	ROLL	3		$ 289.59	$ 100.00	$ -	$ 289.59	$ 43.44	$ 333.03
6 mil poly	ROLL	1	$ 96.53	$ 96.53	$ 80.00	$ 80.00	$ 176.53	$ 26.48	$ 203.01
fill and tamp	CY	1	$ 200.00	$ 200.00	$ 35.00	$ 35.00	$ 235.00	$ 35.25	$ 270.25
concrete pads for steps	CY	1	$ 124.20	$ 124.20	$ 35.00	$ 35.00	$ 159.20	$ 23.88	$ 183.08
grading drive and sidewalk	LF	0	$ 0.50	$ -	$ -	$ -	$ -	$ -	$ -
concrete drive and sidewalk	LF	0	$ 0.50	$ -	$ -	$ -	$ -	$ -	$ -
rebar	EA	1	$ 600.00	$ 600.00	$ 450.00	$ 450.00	$ 1,050.00	$ 157.50	$ 1,207.50
Adding dirt to raise house (development cost)	EA	4	$ 200.00	$ 800.00	$ -	$ -	$ 800.00	$ 120.00	$ 920.00
anchor bolts	EA	100	$ 1.94	$ 194.00	$ 1.60	$ 160.00	$ 354.00	$ 53.10	$ 407.10
block wall 8x8x156	EA	0	$ 1.50	$ -	$ 1.75	$ -	$ -	$ -	$ -
header blocks	EA	0	$ 2.00	$ -	$ 2.00	$ -	$ -	$ -	$ -
mortar mix	BAGS	35	$ 0.25	$ 8.89	$ 0.36	$ 12.60	$ 21.49	$ 3.22	$ 24.71
mortar sand	Load	1	$ 250.00	$ 250.00	$ -	$ -	$ 250.00	$ 37.50	$ 287.50
brick veneer	EA	2000	$ 0.30	$ 600.00	$ 0.50	$ 1,000.00	$ 1,600.00	$ 240.00	$ 1,840.00
house and garage slab	CY	22	$ 145.00	$ 3,190.00	$ 135.00	$ 2,970.00	$ 6,160.00	$ 924.00	$ 7,084.00
porch slab	EA	3	$ 135.00	$ 405.00	$ 35.00	$ 105.00	$ 510.00	$ 76.50	$ 586.50
BRICK STEPS AS PER PLAN	STEP	2	$ 100.00	$ 375.00	$ 100.00	$ 200.00	$ 575.00	$ 86.25	$ 661.25
Rollobricks	EA	700	$ 0.30	$ 210.00	$ 1.50	$ 1,050.00	$ 1,260.00	$ 189.00	$ 1,449.00
water sewer tap	LF	30	$ 14.00	$ 420.00	$ 14.00	$ 420.00	$ 840.00	$ 168.00	$ 1,008.00
UTILITIES FEES ELECTRICAL	LS	1	$ 199.58	$ 199.58	$ -	$ -	$ 199.58	$ 29.94	$ 229.52
UTILITIES FEES WATER	LS	1	$ 200.00	$ 200.00	$ -	$ -	$ 200.00	$ 30.00	$ 230.00
BUILDERS RISK	LOT	1	$ 700.00	$ 700.00	$ -	$ -	$ 700.00	$ 105.00	$ 805.00
LAYOUT AND BATTER BOARD	LS	1	$ 300.00	$ 300.00	$ -	$ -	$ 300.00	$ 45.00	$ 345.00
TERMITE TREATMENT	LOT	1	$ 200.00	$ 200.00	$ -	$ -	$ 200.00	$ 30.00	$ 230.00
PORT-O-LET	LOT	1	$ 285.00	$ 285.00	$ -	$ -	$ 285.00	$ 42.75	$ 327.75
Total				$ 10,052.79		$ 7,222.60	$ 17,275.39	$ 2,633.31	$ 19,908.70

Description of work to be completed: work completed as per plans

EXTERIOR

Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
COLUMNS	EA	3	$ 80.00	$ 240.00	$ 100.00	$ 300.00	$ 540.00	$ 81.00	$ 621.00
GUTTERS & DOWNSPOUTS	PKG	1	$ 1,250.00	$ 1,250.00	$ -	$ -	$ 1,250.00	$ 187.50	$ 1,437.50
LANDSCAPING no irrigation	PKG	1	$ 3,500.00	$ 3,500.00	$ -	$ -	$ 3,500.00	$ 525.00	$ 4,025.00
Lot development to drain to front of property	PKG	1	$ 1,000.00	$ 1,500.00	$ -	$ -	$ 3,500.00	$ 525.00	$ 4,025.00
Fence 50 ft Plus 1 Gate sewer tap/watertap	EA	1	$ 3,900.00	$ 3,900.00	$ -	$ -	$ 3,900.00	$ 585.00	$ 4,485.00
GRADING / SITE PREPARATION	LS	1	$ 500.00	$ 500.00	$ 600.00	$ 600.00	$ 1,100.00	$ 165.00	$ 1,265.00
Total				$ 10,890.00		$ 900.00	$ 13,790.00	$ 2,068.50	$ 15,858.50

Description of work to be completed:

SIDING AND PORCH

Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
FASCIA AND SOFFIT AND SIDING (vynil)	PKG	1	$ 5,000.00	$ 5,000.00	$ 6,000.00	$ 6,000.00	$ 11,000.00	$ 1,650.00	$ 12,650.00
Total				$ 5,000.00		$ 6,000.00	$ 11,000.00	$ 1,650.00	$ 12,650.00

Description of work to be completed:

ROOFING

Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
ROOFING PACKAGE (30 ARCHITECTURAL SHINGLES, ROOF VENT & INSTALLATION	PKG	1	$ 2,950.00	$ 2,950.00	$ 1,700.00	$ 1,700.00	$ 4,650.00	$ 697.50	$ 5,347.50
Continuous roof ridge vent with louvered side openings. Includes cutting of sheathing at roof and installation of shingle ridge cap.									
Total				$ 2,950.00		$ 1,700.00	$ 4,650.00	$ 697.50	$ 5,347.50

FRAMING & FINISH CARPENTRY

Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
WALL FRAMING AS NEEDED	PKG	1	$ 17,000.00	$ 17,000.00	$ 9,100.00	$ 9,100.00	$ 26,100.00	$ 3,915.00	$ 30,015.00
EXTERIOR DOORS PKG	EA	1	$ 760.00	$ 760.00	$ 300.00	$ 300.00	$ 1,060.00	$ 159.00	$ 1,219.00
WINDOWS	PKG	1	$ 5,400.00	$ 5,400.00	$ 700.00	$ 700.00	$ 6,100.00	$ 915.00	$ 7,015.00
INTERIOR DOORS & TRIM PKG	PKG	1	$ 4,056.00	$ 4,056.00	$ 1,400.00	$ 1,400.00	$ 5,456.00	$ 818.40	$ 6,274.40
Ikea Furniture and built in desk	PKG	0	$ 830.00	$ 830.00	$ 350.00	$ 350.00	$ 1,180.00	$ 177.00	$ 1,357.00
LOCKSET PACKAGE	EA	1	$ 234.78	$ 234.78	$ -	$ -	$ 234.78	$ 35.22	$ -
ATTIC STAIRWAY 10' ENG SAVER	EA	1	$ 275.00	$ 275.00	$ 60.00	$ 60.00	$ 335.00	$ 50.25	$ 660.25
MAIL BOX	EA	1	$ 100.00	$ 100.00	$ -	$ -	$ 100.00	$ 15.00	$ 115.00
HOUSE NUMBERS	EA	1	$ 60.00	$ 60.00	$ -	$ -	$ 60.00	$ 9.00	$ 69.00
CLOSET 12" SHELVES W/ RODS AND PANTRY/LINEN	PKG	1	$ 900.00	$ 900.00	$ 700.00	$ 700.00	$ 1,600.00	$ 240.00	$ 1,840.00
Garage doors +motor	EA	1	$ 1,500.00	$ 1,500.00			$ 1,500.00	$ 225.00	$ 1,725.00
BLINDS	PKG	0	$ 200.00	$ -	$ 250.00	$ -	$ -	$ -	$ -

Total				$ 29,615.78		$ 12,610.00	$ 43,725.78	$ 6,558.87	***$ 50,284.65***
FLOORS CARPET /TILE									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
FLOORING CARPET	PKG	1	$ 1,400.00	$ 1,400.00	$ 800.00	$ 800.00	$ 2,200.00	$ 330.00	$ 2,530.00
LAMINATED WOOD (glue down)	PKG	1	$ 1,400.00	$ 1,400.00	1400	$ 1,400.00	$ 2,800.00	$ 420.00	$ 3,220.00
CERAMIC TILE (BATH & KITCHEN)	PKG	1	$ 2,000.00	$ 2,500.00	$ 1,500.00	$ 1,500.00	$ 4,000.00	$ 600.00	$ 4,600.00
Total				$ 5,300.00		$ 3,700.00	$ 9,000.00	$ 1,350.00	***$ 10,350.00***
Description of work to be completed:									
DRYWALL/ PLASTER									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
1/2 IN DRYWALL	SF	8800	$ 0.45	$ 3,960.00	$ 0.45	$ 3,960.00	$ 7,920.00	$ 1,188.00	$ 9,108.00
Total				$ 3,960.00		$ 3,960.00	$ 7,920.00	$ 1,188.00	***$ 9,108.00***
PLUMBING									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
PLUMBING PACKAGE W/STAINLESS STEEL FIXTURES	PKG	1	$ 12,690.17	$ 12,690.17	$ -	$ -	$ 12,690.17	$ 1,903.53	$ 14,593.70
fixtures allowance faucets,shower valves	PKG	1	$ 600.00	$ 600.00			$ 600.00	$ 90.00	$ 690.00
Total				$ 12,690.17		$ -	$ 13,290.17	$ 1,993.53	***$ 15,283.70***
Includes all fittings, connections to fixtures, hangers, and removal of existing water lines.									
ELECTRICAL									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
ELECTRICAL	PKG	1	$ 11,000.00	$ 11,000.00	$ -	$ -	$ 11,000.00	$ 1,650.00	$ 12,650.00
ALARM SYSTEM W/CELLULAR MONITORING	EA	1	$ 600.00	$ 600.00	$ -	$ -	$ 600.00	$ 90.00	$ 690.00
CAMERA SECURITY DURING CONSTRUCTION	EA	1	$ 200.00	$ 200.00	$ -	$ -	$ 200.00	$ 30.00	$ 230.00
LIGHT FIXTURES detectors,bath fan ALLOWANCE	PKG	1	$ 2,000.00	$ 2,000.00	$ -	$ -	$ 2,000.00	$ 300.00	$ 2,300.00
Total				$ 13,800.00		$ -	$ 13,800.00	$ 2,070.00	***$ 15,870.00***
HEATING & AIR									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
HEATING & AIR 14 SEER	PKG	1	$ 10,608.06	$ 10,608.06	$ -	$ -	$ 10,608.06	$ 1,591.21	$ 12,199.27
RANGE HOOD ducting	PKG	1	$ 250.00	$ 250.00		$ -	$ 250.00	$ 37.50	$ 287.50
AC CAGES	EA	1	$ 450.00	$ 450.00	$ -	$ -	$ 450.00	$ 67.50	$ 517.50
Total				$ 11,308.06		$ -	$ 11,308.06	$ 1,696.21	***$ 13,004.27***
CABINETS & APPLIANCES									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
BASE & WALL CABINETS &	PKG	1	$ 6,700.00	$ 6,700.00	$ -	$ -	$ 6,700.00	$ 1,005.00	$ 7,705.00
GRANITE COUNTER TOPS		1	$ 2,700.00	$ 2,700.00			$ 2,700.00	$ 405.00	$ 3,105.00
APPLIANCE PKG. (RANGE, MICROWAVE, DISH WASHER & REFRIGERATOR W/ICE MAKER	PKG	1	$ 3,500.00	$ 3,500.00	$ -	$ -	$ 3,500.00	$ 525.00	$ 4,025.00
Total				$ 12,900.00		$ -	$ 12,900.00	$ 1,935.00	***$ 14,835.00***
PAINTING EXTERIOR/ INTERIOR									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
PAINT 2 COATS WALL/CEILING PAINTING+ exterior	SF	1648	$ 1.75	$ 2,884.00	3.4	$ 5,603.20	$ 8,487.20	$ 1,273.08	$ 9,760.28
Total				$ 2,884.00		$ 5,603.20	$ 8,487.20	$ 1,273.08	***$ 9,760.28***
BATHROOM ACCESSORIES									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
BATH ACCESSORIES SET & MIRRORS	PKG	1	$ 900.00	$ 900.00	$ -	$ -	$ 900.00	$ 135.00	$ 1,035.00
SHOWER DOOR FRAMED	PKG	1	$ 850.00	$ 850.00	$ -	$ -	$ 850.00	$ 127.50	$ 977.50
Total				$ 900.00		$ -	$ 900.00	$ 135.00	***$ 1,035.00***
INSULATION									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
INSULATION ATTIC WALLS	PKG	1	$ 2,900.00	$ 2,900.00	$ -	$ -	$ 2,900.00	$ 435.00	$ 3,335.00
Total				$ 2,900.00		$ -	$ 2,900.00	$ 435.00	***$ 3,335.00***
DEMOLITION & CLEAN -UP									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
CLEAN HOUSE	EA	1	$ -	$ -	$ 450.00	$ 450.00	$ 450.00	$ 67.50	$ 517.50
DUCT & BLOWER TEST	EA	1	$ -	$ -	$ 400.00	$ 400.00	$ 400.00	$ 60.00	$ 460.00
INTERIOR DEMOLITION	EA	1						$ -	
EXTERIOR clean up	EA	1	$ 400.00	$ -			$ 400.00	$ 60.00	$ 460.00
DUMPSTER	EA	1	$ 1,200.00	$ 1,200.00	$ -	$ -	$ 1,200.00	$ 180.00	$ 1,380.00
Total				$ 1,200.00		$ 850.00	$ 2,450.00	$ 367.50	***$ 2,817.50***
RECAP OF SECTIONS				**SUM TOTAL WRITE-UP**					***$ 199,448.09***
Description				**TOTAL MATERIAL**		**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
FOUNDATION / MASONRY				$ 10,052.79		$ 7,222.60	$ 17,275.39	$ 2,633.31	*$ 19,908.70*
EXTERIOR				$ 10,890.00		$ 900.00	$ 13,790.00	$ 2,068.50	*$ 15,858.50*
SIDING				$ 5,000.00		$ 6,000.00	$ 11,000.00	$ 1,650.00	*$ 12,650.00*
ROOFING				$ 2,950.00		$ 1,700.00	$ 4,650.00	$ 697.50	*$ 5,347.50*
FRAMING & FINISH CARPENTRY				$ 29,615.78		$ 12,610.00	$ 43,725.78	$ 6,558.87	*$ 50,284.65*
FLOORS CARPET /TILE				$ 5,300.00		$ 3,700.00	$ 9,000.00	$ 1,350.00	*$ 10,350.00*
DRYWALL/ PLASTER				$ 3,960.00		$ 3,960.00	$ 7,920.00	$ 1,188.00	*$ 9,108.00*
PLUMBING				$ 12,690.17		$ -	$ 13,290.17	$ 1,993.53	*$ 15,283.70*
ELECTRICAL				$ 13,800.00		$ -	$ 13,800.00	$ 2,070.00	*$ 15,870.00*
HEATING & AIR				$ 11,308.06		$ -	$ 11,308.06	$ 1,696.21	*$ 13,004.27*
CABINETS & APPLIANCES				$ 12,900.00		$ -	$ 12,900.00	$ 1,935.00	*$ 14,835.00*
PAINTING EXTERIOR/ INTERIOR				$ 2,884.00		$ 5,603.20	$ 8,487.20	$ 1,273.08	*$ 9,760.28*
BATHROOM ACCESSORIES				$ 900.00		$ -	$ 900.00	$ 135.00	*$ 1,035.00*
INSULATION				$ 2,900.00		$ -	$ 2,900.00	$ 435.00	*$ 3,335.00*
DEMOLITION & CLEAN -UP				$ 1,200.00		$ 850.00	$ 2,450.00	$ 367.50	*$ 2,817.50*
TOTALS				$ 126,350.80		$ 42,545.80	$ 173,396.60	$ 26,051.49	*$ 199,448.09*
Cost per sf heated			$120.66	***PERMITS***					***$ 420.00***
Cost per sf heated plus garage			$ 102.54	***2-10 WARRANTY***					***$ 420.00***
				TOTAL WRITE-UP					***$ 200,288.09***

Total						$ -	$ -	$ -	$ -

*CONTRACTOR*______________________________*DATE HIRED*______________*BY*________________________

ACCEPTED: ______________________________*TITLE*________________________*DATE*______________

PREPARED BY: *REVISED*