



March 27, 2026

Frank W. Byne, PE
 Director – Augusta Utilities Department
 452 Walker Street, Ste. 200
 Augusta, GA 30901

RE: 2026 Proposal and Fee for AUD Projects – Phase II

Dear Mr. Byne:

Infrastructure Systems Management (ISM) is pleased to submit this proposal/fee to Augusta Utilities Department (AUD) to continue providing services for current ISM projects through 2026. Fees are for four (4) ongoing AUD projects, and the total estimated fee for Phase II is **\$407,255.00**. Please note that projects (5) Dennis Road Improvement Waterline Design has been completed, and (6) Rain Guage Installations was eliminated. Please also note that the scope timeframe is for nine (9) months. See details attached.

AUD PROJECT COST SUMMARY - 2026 <i>(Revised for 9 Months)</i>		
NO.	DESCRIPTION	TOTAL COST
1	Project Management	\$ 231,840.00
2	Littrell Planning and Design	\$ 70,178.25
3	On-going Rainfall Analysis	\$ 90,516.00
4	1858 Wylds Road Site Design	\$ 14,720.75
5	Dennis Road Improvements Waterline Design <i>(Completed)</i>	\$ -
6	Rain Guage Installations <i>(Eliminated)</i>	\$ -

\$407,255.00



Once again, we appreciate your consideration of ISM for this project and if these fees are acceptable, please sign and return this proposal at your earliest convenience. In the meantime, if you should have any questions, please feel free to call me at (706) 691-8611.

Sincerely,

Abie L. Ladson, PE

ACCEPTED:

Frank W. Byne, PE

SIGNATURE: _____

TITLE : _____

DATE: _____

AUD PROJECT MANAGEMENT <i>(Revised)</i>					
NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	COST
1	Project Engineer (9 months full-time)	hr.	1,440.00	\$ 140.00	\$ 201,600.00
2	Administration (9 months)	LS	1.00	\$ 30,240.00	\$ 30,240.00

\$ 231,840.00

AUD LITRELL PROJECT <i>(Revised)</i>						
NO.	DESCRIPTION	TITLE	UNIT	QUANTITY	UNIT COST	COST
1	Hydrology and Hydraulic Study/Analysis	Principal/Team Lead	hr.	4.00	\$ 270.00	\$ 1,080.00
		Project Manager	hr.	8.00	\$ 205.00	\$ 1,640.00
		Senior Design Engineer	hr.	90.00	\$ 205.00	\$ 18,450.00
		Staff Engineer	hr.	90.00	\$ 100.00	\$ 9,000.00
2	Preliminary and Final Plans	Principal/Team Lead	hr.	8.00	\$ 270.00	\$ 2,160.00
		Project Manager	hr.	16.00	\$ 205.00	\$ 3,280.00
		Senior Design Engineer	hr.	24.00	\$ 205.00	\$ 4,920.00
		Staff Engineer	hr.	80.00	\$ 100.00	\$ 8,000.00
		Senior CAD Technician	hr.	30.00	\$ 100.00	\$ 3,000.00
3	Survey	EMC Engineering (Subconsultant) <i>Work Completed</i>	LS	-	\$ 12,500.00	\$ -
4	Wetland/Cultural Resources Study	POND (Subconsultant) <i>(Work has Commenced)</i>	LS	0.25	\$ 22,593.00	\$ 5,648.25
5	Administration	N/A	LS	1.00	\$ 13,000.00	\$ 13,000.00

\$ 70,178.25

AUD RAINFALL PROJECT (*Revised*)

NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	COST
1	Rainfall Technical Services	MO	9.00	\$ 7,950.00	\$ 71,550.00
2	Administration (1 year)	MO	9.00	\$ 1,193.00	\$ 10,737.00
3	Contingency (10%)	LS	1.00	\$ 8,229.00	\$ 8,229.00

\$ 90,516.00

AUD 1858 WYLDS ROAD PROJECT (Remaining Amount to Complete Project)

NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	COST
1	Design Services to Complete Project	LS	1.00	\$ 13,382.50	\$ 13,382.50
2	Contingency (10%)	LS	1.00	\$ 1,338.25	\$ 1,338.25

\$ 14,720.75

AUD DENNIS ROAD IMPROVEMENTS PROJECT (*Waterline Design*)

NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	COST
1	Design Services to Complete Project	LS	-	\$ 59,290.00	\$ -
2	Contingency (10%)	LS	-	\$ 5,929.00	\$ -

\$ -

AUD RAIN GUAGE INSTALLATION PROJECT

NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	COST
1	Installation Services to Complete Project	LS	-	\$ 31,050.00	\$ -
2	Contingency (10%)	LS	-	\$ 3,105.00	\$ -

\$ -