



Commission Meeting

August 1, 2023

ESG Agreement Amendment

Department:	Utilities
Presenter:	Wes Byne
Caption:	Approve Amending ESG Amendment 10 To Add Appendix O, Water Tank Painting And Renovation Projects and Add additional Funds for Appendix I for Assisting with Collection System Inspections.
Background:	ESG Operations has previously assisted us by facilitating and managing water tank painting and renovation projects in our water distribution system. We have requested and received their proposal to continue this work for our next round of tank projects. We are currently needing to address needs in three tanks in our main system and three tanks on Fort Gordon. We requested and received the attached proposal to amend our 2023 agreement with ESG Operations to add this scope of work. ESG has also been assisting us with performing condition assessments in our wastewater collection system. We are requesting additional funding for Appendix I to continue that work through the end of this year.
Analysis:	We have reviewed the recommendations for these tank maintenance projects and agree with the proposed cost based on the scope of work required.
Financial Impact:	Total for six tank projects (Appendix O): \$1,250,000.00 Total for additional collection system work (Appendix I): \$135,000.00
Alternatives:	None recommended
Recommendation:	Approve amending Amendment 10 to the agreement with Inframark, LLC d/b/a ESG Operations to authorize additional work as described in proposed Appendix O at a cost of \$1,250,000.00 and add additional \$135,000.00 funding for Appendix I. Total for this project amendment is \$1,385,000.00.
Funds are available in the following accounts:	506043310-5211110; 506043410-5211110
<u>REVIEWED AND APPROVED BY:</u>	N/A