

Commission Meeting

August 1, 2023

Broad Street Improvements Project

TIA Project Number: RC07-000107 / PI#0011382

File Reference: 23-014 (T)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve entering into an agreement with Georgia Power (GP), stating that the City of Augusta will pay for the GP Facility Relocation Cost on TIA Broad Street Improvements Project in accordance with the GP estimate totaling \$56,223.00. Also, approve the Utility Relocation Agreement to be executed by the Augusta, Georgia Legal Counsel and the Mayor, and approve payment as requested by Augusta Engineering.
Background:	The Broad Street Improvements are projects from the "Approved Investment List" of TIA that was approved by voters of the CSRA in July 31, 2012 referendum. This is a Band 3 project. The improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, replacing sidewalks and improving the storm water system. Improvements also include James Brown Linear Park. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping and lighting will be provided, where possible, to enhance pedestrian use and improvement to roadway aesthetics. Roadway improvements require relocation of Georgia Power facilities.
Analysis:	Due to the construction of the Broad Street Project, it will become necessary for the Georgia Power (Company) to remove, relocate or make certain adjustments to the Company's existing facilities. The Company asset maintains certain prior rights to the Broad Street right of way, hence, Augusta will share the cost of relocation, which is an estimated \$56,223.00. This is a cost that is required to be paid by the Augusta to complete needed improvements.
Financial Impact:	Funds in amount of \$56,223 available in Project TIA Funds.
Alternatives:	Do not approve and identify alternate ways to relocate Georgia Power facilities.
Recommendation:	Approve entering into an agreement with Georgia Power (GP), stating that the City of Augusta will pay for the GP Facility Relocation Cost on TIA Broad Street Improvements Project in accordance with the GP estimate

totaling \$56,223.00. Also, approve the Utility Relocation Agreement to be executed by the Augusta, Georgia Legal Counsel and the Mayor, and approve payment as requested by Augusta Engineering

Funds are available in (\$56,223) 371-041110-T15040107 (Broad Street TIA Funds) **the following accounts:**

<u>REVIEWED AND</u> HM/SR <u>APPROVED BY:</u>