



Commission Meeting

August 1, 2023

Monte Sano Avenue Improvements Project

Design and Engineering Services for Road Improvements (Wrightsboro Rd. to Walton Way)

RFQ Item: 19-247

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve supplemental funding (SA3) for Final Construction Plan Preparation Phase of the Design Consultant Services Agreement to Kimley-Horn in the amount of \$156,279.16 for the Monte Sano Ave. Improvements (Wrightsboro Rd. to Walton Way) Project. requested by the Engineering / RFQ 19-247.
Background:	Monte Sano Avenue Improvements project is an approved SPLOST project. One of the main objectives of this project is improving safety of the corridor. The project will provide pavement rehabilitation, and shoulder and parking improvements from Wrightsboro Road to Walton Way. The first phase of the project is completed and was limited to conceptual design considering traffic-based needs, accessibility requirements, and multi-modal needs to include bicycle, and pedestrians. PE Phases 1 & 2 were authorized in 2021 & 2022 and scope included topographic survey, database development and Preliminary design. The phase is complete and phase 2 is near completion leading to preparation of final construction plans. On December 3, 2019, Augusta Commission awarded Monte Sano Road Design Professional Services to Kimley-Horn.
Analysis:	On December 3, 2019, Augusta Commission awarded Monte Sano Road Design Professional Services to Kimley-Horn. Project is under design. The design phase is substantially complete and project is ready of competing final construction plans for letting. A phased approach is adopted to complete intended improvements design in a cost effective manner.
Financial Impact:	Funds in amount of \$156,279.16 is available in TIA Discretionary funds.
Alternatives:	1). Do not approve and delay design completion.
Recommendation:	Approve supplemental funding (SA3) for Final Construction Plan Preparation Phase of the Design Consultant Services Agreement to Kimley-Horn in the amount of \$156,279.16 for the Monte Sano Ave. Improvements

(Wrightsboro Rd. to Walton Way) Project. requested by the Engineering /
RFQ 19-247

Funds are available in (\$156,279.16) 236-041110 - TIA Discretionary Funds
the following accounts:

REVIEWED AND HM/SR
APPROVED BY: