

Georgia Department of Transportation

COST PROPOSAL

Proj. No.: 19-247

PI No.: N/A

Prime: Kimley-Horn

Date: 15-Mar-2023

Project: Monte Sano Avenue Improvements (Wrightsboro Rd to Walton Way)

County: Richmond

Contract Type: Lump Sum

Fixed Fee %: 10%

Master Contract: 0

Contract Expiration: 0-Jan-1900

Task Order No: 0

Cost Summary

By Phase / Discipline / Firm

v Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the project
Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	Kimley-Horn	Kimley-Horn	Alfred Benesch & Company	Infrastructure Systems Management, LLC	Infrastructure Systems Management, LLC			McKim & Creed		McKim & Creed
		Enter discipline provided by firm >>	Project Management	Roadway Design	Roadway Design	Roadway Design	Traffic Operations			Survey		Utilities Investigation (SUE)
	Totals	\$ 156,279.16	\$ 14,479.48	\$ 88,207.77	\$ 22,781.91	\$ 30,810.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Project Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
2	Database Preparation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
	Environmental Document	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
3	Preliminary Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
4	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
5	Final Plans	\$ 147,661.33	\$ 14,188.98	\$ 82,226.38	\$ 21,785.97	\$ 29,460.00	\$ -	\$ -		\$ -	\$ -	\$ -
6	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
7	Public Involvement	\$ 8,617.83	\$ 290.50	\$ 5,981.39	\$ 995.94	\$ 1,350.00	\$ -	\$ -		\$ -	\$ -	\$ -
	Fixed Fee	\$ 11,250.89	\$ 1,239.65	\$ 7,941.97	\$ 2,069.27	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -

Tab Name>>

PM1

Rd1

Rd2

Rd3

Trf1

Env1

Env2

Srv1

Map1

SUE1

DBE (Yes or No)		No	No	No	Yes	Yes			No		No
DBE Participation	\$ 30,810.00	\$ -	\$ -	\$ -	\$ 30,810.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %	19.7%				19.7%						
Contract DBE Goal %	0.0%										

Hours Summary

By Phase / Firm

Phase	Phase Description	Total Hours	Kimley-Horn	Kimley-Horn	Alfred Benesch & Company	Infrastructure Systems Management, LLC	Infrastructure Systems Management, LLC			McKim & Creed		McKim & Creed
			Project Management	Roadway Design	Roadway Design	Roadway Design	Traffic Operations			Survey		Utilities Investigation (SUE)
	Totals	979	64	544	202	169	-	-	-	-	-	-
1	Project Management	-	-	-	-	-	-	-	-	-	-	-

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2023-03-15 CostEstimate Monte Sano-May 182023-AE1 Cost Summary

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2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-
0	Environmental Document	-	-	-	-	-	-	-	-	-	-	-
3	Preliminary Plans	-	-	-	-	-	-	-	-	-	-	-
4	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-
5	Final Plans	934	64	510	196	164	-	-	-	-	-	-
6	Construction Services	-	-	-	-	-	-	-	-	-	-	-
0	Special Studies	-	-	-	-	-	-	-	-	-	-	-
7	Public Involvement	45	-	34	6	5	-	-	-	-	-	-