

ENGINEERING & ENVIR. SVCS. DEPARTMENT

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO:	Ms. Geri Sams, Director - Procurement
FROM:	Hameed Malik, Ph.D., PE, Director- Engineering
DATE:	Wednesday, June 14, 2023
SUBJECT:	Augusta's Grounds and Landscaped Improvements Maintenance Augusta, GA-Engineering Department PART 2 Recommendations RFP 22-301 File Reference: 23-014(A)

It is Part 2 recommendations of Augusta Engineering (AE) to award the Augusta's Grounds and Landscaped Improvements Maintenance contract to Pond Maintenance of Augusta for services listed as Group 4 in RFP 22-301. AE submitted Groups 1-3 award recommendations on February 17, 2023 with option to award Group 4 at later time since it was still under evaluation. Group 4 fee review also included performing value engineering and it is completed now.

AE has taken into consideration all submitted information, services delivery team, and outcome of value engineering (VE). Accordingly, AE is recommending awarding the contract to Pond Maintenance of Augusta subject to offered VE generated unit rates (copy attached) for Group 4 ground and landscaped improvements maintenance for duration of this contract.

AE is preparing a contract award agenda item for Augusta Commission action. Award is contingent upon receipt of signed contract and proper Insurance document.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

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cc: Darrell White & Nancy Williams, Procurement Department Lewis Avery, CPA, Engineering Assistant Director – Finance & Admin Charlie Gay, Engineering Assistant Director - Maintenance June Hamal, Associate Director Construction & Program Delivery Program File

> Augusta Engineering Administration 452 Walker Street, Suite 110 – Augusta, GA 30901 Office: (706) 796 – 5040 Fax: (706) 796 -5045 www.augustaga.gov

Contracted Services through Engineering Department

22-301

GROUP 4

Location	Task Description	Frequency	Popnds of Augusta
PART ONE			
Central	Mowing services as described in the scope of services	2 Week Cycle	\$41,875.20
Fleming Ave	Mowing services as described in the scope of services	2 Week Cycle	\$25,875.12
Henry St	Mowing services as described in the scope of services	2 Week Cycle	\$17,875.20
Comfort Rd	Mowing services as described in the scope of services	2 Week Cycle	\$17,875.20
Bus Stop	Mowing services as described in the scope of services	2 Week Cycle	\$7,875.12
Records & Retention	Mowing services as described in the scope of services	2 Week Cycle	\$7,875.12
Super 8	Mowing services as described in the scope of services	2 Week Cycle	\$7,875.12
Bay Street	Mowing services as described in the scope of services	2 Week Cycle	\$7,875.12
			\$135,001.20
PART TWO			
Broad Street (not including area between 13th-15th St)	Mowing services as described in the scope of services	2 Week Cycle	\$6,438.67
Greene Street (not including area between 13th-15th St)	Mowing services as described in the scope of services	2 Week Cycle	\$21,330.66
Morningside	Mowing services as described in the scope of services	2 Week Cycle	\$9,501.02
Hunting & Overton	Mowing services as described in the scope of services	2 Week Cycle	\$12,253.02
Redwood	Mowing services as described in the scope of services	2 Week Cycle	\$14,509.87
Comanche Road Triangle	Mowing services as described in the scope of services	2 Week Cycle	\$9,712.72
Skinner & Boy Scout	Mowing services as described in the scope of services	2 Week Cycle	\$3,261.49
R.C. Daniel Pkwy & Skinner Mill Rd	Mowing services as described in the scope of services	2 Week Cycle	\$13,451.41
Walton Way Extension & Skinner Mill Rd	Mowing services as described in the scope of services	2 Week Cycle	\$9,585.70
Walton Way Extension & Jackson Rd	Mowing services as described in the scope of services	2 Week Cycle	\$9,501.02
Camillia & Walton Way	Mowing services as described in the scope of services	2 Week Cycle	\$12,497.00
Sibley & Bayvale	Mowing services as described in the scope of services	2 Week Cycle	\$6,469.16
Gordon Hwy & North Leg Road	Mowing services as described in the scope of services	2 Week Cycle	\$6,469.16
Peach Orchard & 520	Mowing services as described in the scope of services	2 Week Cycle	\$6,469.16
Windsor Spring & 520	Mowing services as described in the scope of services	2 Week Cycle	\$10,559.48
Meadow Brook & Windsor Spring	Mowing services as described in the scope of services	2 Week Cycle	\$9,501.02
Richmond Hill Road	Mowing services as described in the scope of services	2 Week Cycle	\$4,531.64
Shamrock	Mowing services as described in the scope of services	2 Week Cycle	\$6,013.49
Cascade	Mowing services as described in the scope of services	2 Week Cycle	\$12,253.02
7th & Twiggs	Mowing services as described in the scope of services	2 Week Cycle	\$2,873.99
11th & Fenwick	Mowing services as described in the scope of services	2 Week Cycle	\$3,720.76
River Watch Parkway & Jones St	Mowing services as described in the scope of services	2 Week Cycle	\$6,928.43
Hawks Gulley	Mowing services as described in the scope of services	2 Week Cycle	\$4,883.27

			\$226,913.19
Marion Homes Middle	Mowing services as described in the scope of services	2 Week Cycle	\$3,588.55
Grand Blvd	Mowing services as described in the scope of services	2 Week Cycle	\$9,712.72
Cook & Kennedy	Mowing services as described in the scope of services	2 Week Cycle	\$6,013.49
Butts Bridge	Mowing services as described in the scope of services	2 Week Cycle	\$4,883.27

Total Yearly Cost =	\$361,914.39
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