



## **Commission Meeting**

Meeting Date: July 25, 2023

Broad Street Improvements Project

TIA Project Number: RC07-000107 / PI#0011382 and

RFQ #22-167

File Reference: 23-014 (T)

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<b>Department:</b>	Engineering & Environmental Services
<b>Presenter:</b>	Dr. Hameed Malik, Director
<b>Caption:</b>	Commission approval the award RFQ 22-167 as a GM/GC contract to E.R. Snell Contractor on May 17, 2022. Engineering has negotiated and is requesting your approval for the Construction Contract Phase of this project to E R Snell Contactor, Inc. subject to Value Engineering and in the amount of \$60,613,333.83 for Transportation Investment Act (TIA) Project, Broad Street Improvements Project, subject to receipt of signed contract and proper bond. Also, approve recapture \$513,847.00 from SPLOST IV St. Sebastian/Greene St Project and reallocate to Broad Street Construction. RFP 22-167 / requested by Engineering.
<b>Background:</b>	The Broad Street Improvements are projects from the “Approved Investment List” of TIA that was approved by voters of the CSRA in July 31, 2012 referendum. This is a Band 3 project. The improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, replacing sidewalks and improving the storm water system. Improvements also include James Brown Linear Park. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping and lighting will be provided, where possible, to enhance pedestrian use and improvement roadway aesthetics.
<b>Analysis:</b>	Construction services are being procured under Construction Management / General Contractor (CM/GC) procurement method. CM/GC RFQ’s were received on March 15, 2022 and were evaluated based on criteria outlined in RFQ 22-167 document. E.R. Snell Contractor, Inc. being the top qualified responsible proposer. Independent construction cost estimate was developed and fee negotiation was initiated with ER Snell for constructing all four segments of the projects. ER Submitted final fee proposal is within Augusta Engineering independent cost estimate.
<b>Financial Impact:</b>	Funds are available in amount of \$60,623,042.00 available as follows

Projects TIA Funds:	\$53,758,022.00
LMIG 2022	\$882,328.00
SPLOST IV (Recaptured funds)	\$513,847.00
SPLOST VI-Resurfacing-LMIG Supplement	\$471,800.00
SPLOST VI-Resurfacing Projects 2020	\$997,945.00
SPLOST VII – Grading and Drainage	\$1,000,000.00
LMIG 2024	\$1,000,000.00 **
TIA Discretionary:	\$2,000,000.00 **

Note: \*\* These funds will become available April 1, 2024

**Alternatives:**

Do not approve and find alternative to complete the project and meet TIA project completion schedule.

**Recommendation:**

Approve award of Construction Contract to E R Snell Contactor, Inc. subject to Value Engineering and in the amount of \$60,613,333.83 for Transportation Investment Act (TIA) Project, Broad Street Improvements Project, subject to receipt of signed contract and proper bond. Also, approve recapture \$513,847.00 from SPLOST IV St. Sebastian/Greene St Project and reallocate to Broad Street Construction. RFP 22-167 / requested by Engineering

**Funds are available in the following accounts:**

(\$53,758,022) 371-041110-54.14110 / T15040107-54.14110 – TIA funds;  
(\$882,328) 335-

041110; (\$513,847) 324-041110-54.14110 / 203634003-54.14110 – SPLOST IV; (\$471,800)

328-041110-54.14110 – SPLOST VI; (\$997,945) 328-041110-54.14110 / 220828924-54.14110;

(\$1,000,000) 329-041110-54.14110 / 216829903-54.14110; (\$1,000,000) 335-041110;

(\$2,000,000) 236-041110

**REVIEWED AND**  
**APPROVED BY:**

HM/SR