



## Administrative Services Committee

Meeting Date: Tuesday, March 10, 2026

Emergency – E911 Carrier RTU Replacement

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<b>Department:</b>	Central Services Department
<b>Presenter:</b>	Horace Green
<b>Caption:</b>	<p>Receive as information the emergency request for the replacement of the Carrier roof top unit at E911 Emergency Services Department in the amount of \$32,507.21 by Augusta Chiller Service.</p> <p>As a companion item with the Carrier RTU replacement, the E911 Emergency Services Department is requesting Commission approval to utilize and transfer \$32,507.21 from the E911 Fund Balance (Fund 216) to the 216-03-7110 account. The fund balance usage for the Carrier RTU replacement is an allowable E911 reserve fund purchase per Georgia Code 46-5-134.</p>
<b>Background:</b>	<p>The 10-ton roof top unit at the E911 facility is completely down, causing temperatures to decrease in the main operator's area. Due to the failure of the unit, temperatures cannot be successfully regulated and is causing room temperatures to decrease, and air is not being properly circulated within the affected areas. After an inspection of the unit, it was found that the compressor has failed. Due to the age of the unit, the compressor cannot be replaced, and a complete replacement of the unit would be required to regulate temperatures and provide air circulation throughout the facility.</p>
<b>Analysis:</b>	Augusta Chiller Service will perform the corresponding replacement work.
<b>Financial Impact:</b>	<p>\$32,507.21, 216 Fund Balance (Fund 216)</p> <p>216-03-7110 / 54.21110</p>
<b>Alternatives:</b>	<p>A – Approve</p> <p>B – Do not approve</p>
<b>Recommendation:</b>	<p>Receive as information the emergency request for the replacement of the Carrier roof top unit at E911 Emergency Services Department in the amount of \$32,507.21 by Augusta Chiller Service.</p> <p>As a companion item with the Carrier RTU replacement, the E911 Emergency Services Department is requesting Commission approval to utilize and transfer \$32,507.21 from the E911 Fund Balance (Fund 216) to the 216-03-7110 account. The fund balance usage for the Carrier RTU replacement is an allowable E911 reserve fund purchase per Georgia Code 46-5-134.</p>

**Funds are available** \$32,507.21, 216 Fund Balance (Fund 216)  
**in the following** 216-03-7110 / 54.21110  
**accounts:**