



Engineering Services Committee Meeting

Meeting Date: July 8, 2025

Solid Waste Management (Landfill) FY 2025 Budget Amendment

File Reference: 25-014(A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Motion to approve an increase to operating expenditure levels in the amount of \$4,120,000 for Engineering & Environmental Services Department Solid Waste Management (Landfill) FY2025 budget. /AE
Background:	Landfill operations have experienced an increase in expenses primarily due to hurricane Helene debris disposal at the facility. The Landfill served as the temporary and permanent disposal site for Hurricane Helene vegetative and other debris. The Facility operated on extended hours to accommodate Helene Debris management contractor's, CERES, daily work schedule. Ceres work extended Landfill operations hours to meet the deadline set for Augusta, Georgia, Federal & State hurricane Helene debris management expenses that are 100% reimbursement recovery.
Analysis:	Proper operation of the landfill is essential to meeting the requirements of its permits. Acceptance of the hurricane Helene debris constituted an ongoing operational burden to the department during the acceptance/temporary storage phase (from initiation through final delivery of material) and will continue as an operational burden/expense as the material is processed for final use/reuse/recycled material, as required by the GAEPD regulatory requirements.
Financial Impact:	Increased revenue in the amount of \$4,120,000 to address the increase level of expenditures in the amount of \$4,120,000. –see attached Memo.
Alternatives:	Do not approve and identify other resources to address Solid Waste Management operations budget shortfall.
Recommendation:	Approve to approve increase to operating expenditure levels in amount of \$4,120,000 for Engineering & Environmental Services Department Solid Waste Management (Landfill) FY2025 budget. /AE

Funds are available in

the following accounts: (\$4,120,000)

541-000000-3441111	\$3,500,000
541-000000-1342210	\$620,000

Funds available in Solid Waste Management increase revenue

REVIEWED AND
APPROVED BY:

HM/sr