



## Committee Meeting

Meeting Date: June 11, 2024

### Purchase of Traffic Signal Replacement Parts

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<b>Department:</b>	Engineering & Environmental Services
<b>Presenter:</b>	Dr. Hameed Malik, Director
<b>Caption:</b>	Approve the sole source purchase from Utilicom Supply for traffic signal replacement parts. Approve funds in the amount of \$35,478.81. Requested by the Augusta Engineering & Solid Waste Department.
<b>Background:</b>	Many of the spare traffic signal parts stocked by the Augusta Engineering Department have been depleted and need replacement. This sole source proposal will restock the necessary traffic signal parts for the upcoming summer thunderstorm and fall hurricane seasons.
<b>Analysis:</b>	The Augusta Traffic Engineering network has been in operation for decades. It has greatly improved our ability to enhance traffic safety and flow throughout Richmond County. It has also helped tremendously with the annual Masters Golf Tournament held here each April. Much of the hardware and software that currently runs our traffic signals is in need of upgrades or replacement. This sole source purchase will allow the Augusta Engineering Department to purchase the necessary spare equipment.
<b>Financial Impact:</b>	Adequate funds are available, and an expenditure of this amount will leave funding for other uses in this account.
<b>Alternatives:</b>	Do not approve the sole source funding request.
<b>Recommendation:</b>	Approve sole source purchase order request utilizing Traffic Engineering Operational Funds from Utilicom Supply in the amount of \$35,478.81.
<b>Funds are available in the following accounts:</b>	(\$35,478.81) 101041710-5311630 - Traffic Engineering Operational Funds
<b><u>REVIEWED AND APPROVED BY:</u></b>	HM/SR