



Meeting Name

Meeting Date: 6/11/24 PUBLIC SAFETY COMMITTEE MEETING

CACJ FY 25 AUGUSTA JUDICIAL CIRCUIT ADULT FELONY DRUG COURT, VETERANS COURT, AND MENTAL HEALTH COURT OPERATING GRANT

Department: SUPERIOR COURT

Presenter: PAIGE FORD

Caption: Motion to approve acceptance of the CACJ FY25 Adult Felony Drug Court, Veterans Court, and Mental Health Court Operating Grant in the amount of \$624,552 with a \$110,215 match amount.

Background: The Augusta Judicial Circuit Adult Felony Drug Court Veterans Court and Mental Health Court was awarded the CACJ Operating Grant for FY25. The match on the initial new grant proposal was calculated wrong, the correct match amount is \$110,215.

Analysis: N/A

Financial Impact: N/A

Alternatives: N/A

Recommendation: N/A

Funds are available in the following accounts: Will budget in fund 220. Match funds in the amount of \$101,843 are available in 101021112/5111110 to pay the Director's salary and benefits. Match funds are also available in the amount of \$8,372 in 205021111-5212117 to cover supplies and equipment. TOTAL MATCH AMOUNT OF \$110,215.

REVIEWED AND APPROVED BY: N/A