



May 24, 2024

Frank W. Byne, PE
Director – Augusta Utilities Department
452 Walker Street, Ste. 200
Augusta, GA 30901

RE: Proposal and Fee for Project Management Services

Dear Mr. Byne:

Infrastructure Systems Management (ISM) is pleased to submit this proposal/fee to Augusta Utilities Department (AUD) to provide the referenced services. Our proposed total cost for service is **\$309,120.00**. This includes a full-time Staff Engineer for one year, and a fee for training and support for \$40,320.00. See details below:

NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	COST
1	Project Engineer (1 year full-time)	hr.	1,920.00	\$ 140.00	\$ 268,800.00
2	Administration (1 year)	LS	1.00	\$ 40,320.00	\$ 40,320.00

\$ 309,120.00

NOTE: Costs are based on providing a full-time Project Engineer for 1 year, and providing support and training from ISM senior staff.

Once again, we appreciate your consideration of ISM for this project and if these fees are acceptable, please sign and return this proposal at your earliest convenience. In the meantime, if you should have any questions, please feel free to call me at (706) 691-8611.

Sincerely,

Abie L. Ladson, PE



ACCEPTED:

Frank W. Byne, PE

SIGNATURE: _____

TITLE : _____

DATE: _____