

Administrative Services Committee

Meeting Date: 6/25/2024 Emergency – E911 Generator Fuel Supply System

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Receive as information the emergency request for the replacement of the fuel supply pump and fuel clean-up for the power generator at E911 Emergency Services Department in the amount of \$52,172.00 by Georgia Power.
	As a companion item with the emergency generator fuel supply pump replacement and fuel clean-up, the E911 Emergency Services Department is requesting Commission approval to utilize and transfer \$52,172.00 from the E911 Fund Balance to the 2024 E911 operating budget. The fund balance usage for the generator fuel supply pump replacement is an allowable E911 reserve fund purchase per Georgia Code 46-5-134.
Background:	During the installation of the new emergency generator at the E911 Center the contractor found the fuel transfer pump not operational, and the fuel external tank contaminated. To have a constant supply of fuel to the E911 generator, the pump would need to be replaced. The tank will be washed, and 5000 gallons of diesel will be polished. This process will remove the contaminants that could in time deteriorate the new emergency generator.
	E911 requires and relies on the use of a functional generator to ensure it has the capability to respond to all county emergencies. It is of utmost importance and urgency that the fuel supply pump to this unit be replaced to eliminate any potential downtime of the building and this essential service.
Analysis:	Georgia Power will perform the corresponding fuel supply pump replacement work for the new unit.
Financial Impact:	\$52,172.00, E911 Fund Balance
Alternatives:	A – Approve
	B – Do not Approve
Recommendation:	Receive as information the emergency request for the replacement of the fuel supply pump and fuel clean-up for the power generator at E911 Emergency Services Department in the amount of \$52,172.00 by Georgia Power.
	As a companion item with the emergency generator fuel supply pump replacement and fuel clean-up, the E911 Emergency Services Department is requesting Commission approval to utilize and transfer \$52,172.00 from the

E911 Fund Balance to the 2024 E911 operating budget. The fund balance usage for the generator fuel supply pump replacement is an allowable E911 reserve fund purchase per Georgia Code 46-5-134.

Funds are available \$52,172.00, E911 Fund Balance in the following accounts: