GDOT TRANSIT TRUST FUND PROGRAM (TTFP) APPLICATION FY2025

AWARD SUMMARY

This FY2025 application is to request 5307 apportionment funds of \$296,648.00 from the GDOT Transit Trust Fund Program for capital purchases. This application will utilize these funds to purchase, Shop Equipment, Support Vehicles, Golf Carts, Office chairs, IVR Callback system, outdoor benches and tables. This assistance is 100% funding requiring no match.

Augusta Transit or Sub-recipient (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Augusta Transit or Sub-recipient (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

PURPOSE

The purpose of this grant is to support Transit's efforts in maintaining support equipment and safety, and supplies that are needed, shop equipment for the maintenance shop and for facility maintenance.

ACTIVITIES TO BE PERFORMED

Funds will be used to purchase/acquire new equipment and replace existing equipment.

EXPECTED OUTCOME

These improvements will improve Transit's ridership experience by making them feel safe, and comfortable with their transportation.

INTENDED BENEFICIARIES

Transit ridership and future transit ridership along increasing staff efficiency in performing their daily duties.

SUBRECEIPIENT ACTIVITIES

N/A

PROJECT DESCRIPTION

This project contains nine (9) ALIs to aid and assist Augusta Transit in its operations to be used for capital purchases.

PROJECTS

SCOPE 114-00 BUS SUPPORT EQUIPMENT/FACILITIES

1. BUS SUPPORT EQUIPMENT - 114-00 / 11.42.06 - \$70,000.00

This line activity will be used to purchase portable lifts for the Maintenance Shop with a useful life of 10 years.

2. BUS SUPPORT EQUIPMENT - 114-00 / 11.42.06 - \$4,398.00

This line activity will be used to purchase floor scrubber with a useful life of at least 3 years to clean the maintenance shop floors and buses.

3. BUS SUPPORT EQUIPMENT - 114-00 / 11.42.06 - \$5,000.00

This line activity will be used to purchase a battery backpack vacuum cleaner with a useful life of at least 3 years to be used to clean of the buses.

4. BUS SUPPORT EQUIPMENT - 114-00 / 11.42.11 - \$100,000.00

This line activity will be used to purchase two (2) new support vehicles for staff. On will be used for the facility maintenance division and the other for administration both with a useful life of 4 years to assist with staff training and facility projects.

5. BUS SUPPORT EQUIPMENT - 114-00 / 11.42.11 - \$24,000.00

This line activity will be used to purchase two (2) Golf Carts for staff use to assist in carrying bus maintenance equipment on the yard. On will be used for the facility maintenance division both with a useful life of 4 years.

6. BUS SUPPORT EQUIPMENT - 114-00 / 11.42.20 - \$5,000.00

This line activity will be used to purchase six (6) office chairs with a useful life of 4 years to replace worn and broken chairs for administration.

7. <u>BUS SUPPORT EQUIPMENT - 114-00 / 11.42.20 - \$18,250.00</u>

This line activity will be used to purchase an IVR call back module to for paratransit scheduling and dispatching system for the Rural division. This item will have a useful life of 5 years.

8. BUS SUPPORT EQUIPMENT - 114-00 / 11.42.20 - \$10,000.00

This line activity will be used to purchase ten (10) outdoor benches and tables for administrative/maintenance staff with a useful life of 5 years.

9. BUS ASSOCIATED TRANSIT ENHANCEMENTS EQUIPMENT - 119-00 / 11.93.09 - \$60,000.00

This line activity will be used to construct ADA compliant concrete padding for seating and table areas use to assist in carrying bus maintenance equipment on the yard. On will be used for the facility maintenance division both with a useful life of 4 years.

ADDITIONAL INFORMATION

Augusta Transit strives to enhance its image in the community and provide safe, efficient, and reliable transportation service. By working to improve the correlation between service levels and current demand, service should increase.