



Public Services Committee Meeting

Meeting Date: October 29, 2024: 1:00 PM

Motion to approve and execute the FY 2025 Metropolitan Planning Organization (MPO) Annual PL Funding Contract from the Georgia Department of Transportation (GDOT)

Department:	Planning and Development
Presenter:	Carla Delaney or Department Designee
Caption:	Motion to approve FY 2025 Metropolitan Transportation Planning Services Annual Contract (aka GDOT PL Funds Contract).
Background:	Annually, GDOT presents the MPO with a planning contract that allows for up to an 80% reimbursement of specific costs associated with transportation planning and requires a 20% local match. This contract will be signed electronically via DocuSign. The contract period is from July 1, 2024, through June 30, 2025.
Analysis:	For FY 2025, the GDOT contract allows for reimbursement of up to \$478,766.51 on specific transportation planning activities based on the annual Unified Planning Work Program (UPWP).
Financial Impact:	The \$478,766.51 is a grant that requires a local match of up to \$119,691.63. Planning and Development typically incorporate the match into its annual budget.
Alternatives:	No reimbursement for transportation planning-related activities
Recommendation:	Approve and execute the contract from GDOT for transportation planning funds during FY 2025.
Funds are available in the following accounts:	The \$478,766.51 is a grant that requires a local match of up to \$119,691.63. The local match was approved by the administrator's office on September 6, 2024. Will budget in org key 220016309. The grant amount is included in the 2024 budget and 2025 proposed budget.
<u>REVIEWED AND APPROVED BY:</u>	N/A