



Commission Meeting

November 7, 2023

Motion to approve and execute the FY 2024 Metropolitan Planning Organization (MPO) Annual PL Funding Contract from the Georgia Department of Transportation (GDOT)

Department:	Planning and Development
Presenter:	Carla Delaney or Department Designee
Caption:	Motion to approve FY 2024 Metropolitan Transportation Planning Services Annual Contract (aka GDOT PL Funds Contract). (Approved by Public Services Committee October 31, 2023)
Background:	Annually, GDOT presents the MPO with a planning contract that allows for up to an 80% reimbursement of specific costs associated with transportation planning and requires a 20% local match. This contract will be signed electronically via DocuSign. The contract period is from July 1, 2023, through June 30, 2024.
Analysis:	For FY 2024, the GDOT contract allows for reimbursement of up to \$469,273.33 on specific transportation planning activities based on the annual Unified Planning Work Program (UPWP).
Financial Impact:	The \$469,273.33 is a grant that requires a local match of up to \$117,318.33. Planning and Development typically incorporate the match into its annual budget.
Alternatives:	No reimbursement for transportation planning-related activities
Recommendation:	Approve and execute the contract from GDOT for transportation planning funds during FY 2024.
Funds are available in the following accounts:	The \$469,273.33 is a grant that requires a local match of up to \$117,318.33. The local match was approved by the administrator's office on March 16, 2023. Will budget in org key 220016309
<u>REVIEWED AND APPROVED BY:</u>	N/A