

Commission Meeting

November 7, 2023

ISM On-Call Engineering Services Change Order

Department: Utilities

Presenter: Wes Byne

Caption: Motion approve additional fees in the amount of \$250,000 to ISM

Engineering for engineering services supporting the fiber, rainfall, and on-

call engineering. 19UTI792(Approved by Engineering Services

Committee October 31, 2023)

Background: AUD is currently evaluating the extension of fiber and the rainfall monitoring

network. ISM has an on-call contract and has provided support services for multiple engineering projects. This would extend the on-call contract to allow

these services to continue.

Analysis: This additional scope is in support of the fiber, rainfall monitoring, and

supplemental engineering projects.

This additional funding has been targeted to continue using ISM in an on-call basis.

Financial Impact: Funding in the amount of \$250,000 is available from accounts:

507043490-5212115/88880230-5212115

Alternatives: No alternatives are recommended.

Recommendation: AUD recommends that these engineering services with ISM be approved.

Funds are available in

Funding are available in the following accounts:

the following accounts: 507043490-5212115/88880230-5212115

REVIEWED AND APPROVED BY:

Wes Byne