



Commission Meeting

November 7, 2023

Funds for Asphalt Patch Repair, Concrete Curb and Sidewalk Replacement Contract

Department:	Utilities
Presenter:	Wes Byne, Director
Caption:	Motion to approve additional funds for contract with Blair Construction, Inc. to perform asphalt patch repair, concrete curb and sidewalk replacement for the Utilities Department. 22AUA122(Approved by Engineering Services Committee October 31, 2023)
Background:	These services were contracted through Bid 22-178 and awarded to Blair Construction, Inc. Augusta Utilities Department (AUD) uses these services when repair of underground assets requires removal of asphalt or concrete. By utilizing an on-call contractor, the time is reduced that a road cut or sidewalk cut remains unrestored. Expedient repairs to the roadway and sidewalk limits the potentially negative impact on our customers and community. Funding for this year's contract is running out with \$26,605.71 remaining.
Analysis:	Blair Construction has performed well and it would be very beneficial to AUD's operations to continue to fund this contract. Based upon the services use rate thus far, AUD requests approval of \$135,000.00 to fund the remaining months of this year's contract, as well as use the funds toward a contract extension if the extension option is exercised by AUD in accordance with the approved contract.
Financial Impact:	\$135,000.00
Alternatives:	No alternatives are recommended.
Recommendation:	Recommend approval of additional funding in the amount of \$135,000.00 for Utilities Department to continue these contracted services with Blair Construction, Inc.
Funds are available in the following accounts:	Funds are available in account: 506043410/5311920
<u>REVIEWED AND APPROVED BY:</u>	