



Commission Meeting

November 7, 2023

Horizon Construction Shelter Project

Department: Augusta Transit

Presenter: Sharon Dottery

Caption: Motion to **approve** the modification and installation of bus shelter pad and bus shelter for 3200 Deans Bridge Road at Jay Avenue at Villa Marie Apartments. **(Approved by Public Services Committee October 31, 2023)**

Background: This request is for the modification of one (1) bus shelter installation and the installation of a concrete pad at 3200 Deans Bridge Road at Jay Avenue across from the Villa Marie apartment signs.

Analysis: This work has been completed by the on-call vendor Horizon Construction & Associates. The project consisted of seven steps to be completed. Mobilization & Demobilization, Demo & remove Concrete, Grade Site, Concrete Pad, Sidewalk, ADA Ramp and Headwall. Pick-up and Erect Shelter, Lower Telecommunication Box; Topsoil & Grass and ordering of missing shelter parts plus shipping.

Financial Impact: This project will be funded with local and federal grant funds from the Transit Department's 2023 Capital Budget. The allocated funding breakdown is:

	Split	Federal	Local
FTA Grant GA-2021-004-00	80/20	\$27,588.19	\$ 6,897.05
Total	\$34,485.24	\$27,588.19	\$6,897.05

Alternatives: Deny request.

Recommendation: Approve this item so Augusta Transit can move forward with the payment for services.

Funds are available in the following accounts: N/A

REVIEWED N/A
AND
APPROVED BY:

