

AUGUSTA, GEORGIA
New Grant Proposal/Application

Before a Department/agency may apply for the grant/award on behalf of Augusta Richmond County, they must first obtain approval signature from the Administrator and the Finance Director. The Administrator will obtain information on the grant program and requirements from the funding agency and review these for feasibility to determine if this grant/award will benefit Augusta Richmond County. The Finance Director will review the funding requirement to determine if the grant will fit within our budget structure and financial goals.

Proposal Project No. Project Title

PR000450 PLANNING FY 2024 COMPLETE STREETS GRANT (STBG)

This is a continuing grant to be used to focus on examining policies, regulations, and multimodal safety improvement strategies that help to integrate complete street elements into the planning and design of future roadway safety improvement projects in the ARTS planning area. The goal is to promote the practice of complete street elements in the design, construction, and operation of safe roads to increase safety and accessible options for travelers of all ages and abilities who use the street network in the ARTS MPO area. The Bipartisan Infrastructure Law (BIL) requires each MPO to use at least 2.5% of its PL funds (and each State to use 2.5% of its State Planning and Research funding under 23 U.S.C. 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)].

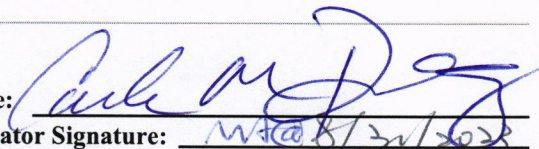
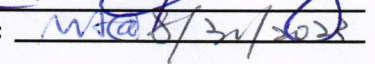
Cash match (Y/N): Yes. The local match was originally 20% but has been waived to less than 1%. The cash match was included in the 2023 budget.

EEO required (Y/N): No EEO Department Notified: No

Start Date: 07/01/2023 **End Date:** 06/30/2024
Submit Date: 08/29/2023 **Department:** 074 Planning and Zoning **Cash Match?** Y
Total Budgeted Amount: 12,512.18 **Total Funding Agency:** 12,418.20 **Total Cash Match:** 93.98

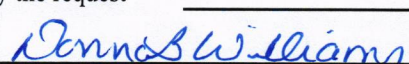
Sponsor: GM0013 **US DOT**
Sponsor Type: PT **Pass thru Federal**
Purpose: 24 **ARTS -MPO** **Flow Thru ID:**

Type	ID	Name	Contacts	Phone
I	GMI023	Harris, Mariah		(706)821-1810

Type	By	Date	Approvals
FA	C. DELANEY	08/30/2023	Dept. Signature:  Grant Coordinator Signature: 

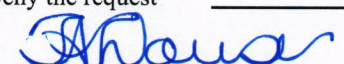
1.) I have reviewed the Grant application and enclosed materials and:

- ☒ Find the grant/award to be feasible to the needs of Augusta Richmond County
- ☐ Deny the request

 8-31-2023
Finance Director Date

2.) I have reviewed the Grant application and enclosed materials and:

- ☒ Approve the Department Agency to move forward with the application
- ☐ Deny the request

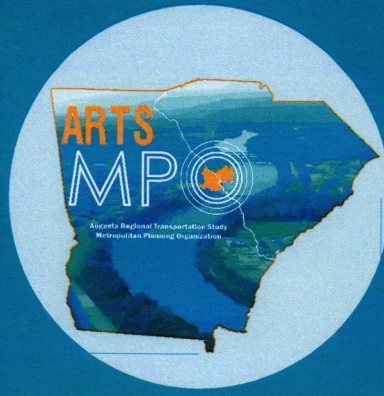
 9/5/23
Administrator Date

AUGUSTA, GEORGIA
New Grant Proposal/Application

Before a Department/agency may apply for the grant/award on behalf of Augusta Richmond County, they must first obtain approval signature from the Administrator and the Finance Director. The Administrator will obtain information on the grant program and requirements from the funding agency and review these for feasibility to determine if this grant/award will benefit Augusta Richmond County. The Finance Director will review the funding requirement to determine if the grant will fit within our budget structure and financial goals.

Proposal Project No. Project Title

This form will also be used to provide the external auditors with information on all grants for compliance and certification requirements as required by the State and Federal Government.



Unified Planning Work Program

FY 2024

Prepared By:
Augusta Planning & Development Department
Carla Delaney, Director



In Cooperation With:
Aiken County, Edgefield County, and Columbia County
Federal Transit Administration
Federal Highway Administration
Georgia Department of Transportation
South Carolina Department of Transportation

<https://www.augustaga.gov/680/ARTS-Metropolitan-Planning-Organization>

Adopted March 16, 2023
Amended May 18, 2023

TASK 4.6 – Complete Streets

Purpose: To incorporate complete street planning activities into the ARTS transportation planning process. This work element will be used to focus on examining policies, regulations, and multimodal safety improvement strategies that help to integrate complete street elements into the planning and design of future roadway safety improvement projects in the ARTS planning area. The goal of this work element is to promote the practice of complete street elements in the design, construction, and operation of safe roads to increase safety and accessible options for travelers of all ages and abilities who use the street network in the ARTS MPO area.

Previous Work:

1. ARTS Staff continued work on monitoring current complete street policies and regulations.
2. The ARTS MPO produced a technical report, which explored the fundamentals of Complete Streets Policies, and the importance of how to complete street guidelines to support multimodal transportation planning for cities across the U.S.

FY 2024 Work Activities and Schedule:

ACTIVITIES	EXPEXTED COMPLETION DATE
1. Monitor developments related to federal Complete Street Policies and Regulations	Ongoing
2. Attend Complete Street policy training workshops and webinars	Ongoing
3. Performance-Based Project Evaluation- collect and analyze traffic safety data of pedestrian and bicycle safety improvement projects included in the ARTS MPO current Metropolitan Transportation Plan (MTP) and TIP to assess safety improvements	Ongoing
4. Collect and analyze traffic crash reports (vehicle, bike, and pedestrian) and traffic safety conflicts for non-motorized users at arterial roadways	Ongoing
5. GIS Map Audit of existing bike infrastructure	Ongoing
6. Collect and analyze data on the number of transit stops accessible to sidewalks/ curb ramps	Ongoing
7. Review transit system automated passenger count data report of annual passenger boarding and alight counts at existing fixed-route transit stop service areas	Ongoing
8. Development of a Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street;	As needed
9. Complete Streets Policy Technical Report	January 31, 2024

Work Schedule: July 1, 2023 –June 30, 2024

Responsible Agencies: Augusta Planning and Development Department (APDD), Federal Highway Administration – GA (FHWA GA), and Georgia Department of Transportation (GDOT).

FUNDING SOURCE	APDD	TOTALS
FHWA (GA SA PL Y410 Funding)	\$12,418.20	\$12,418.20
APDD (GA PL Match)	\$93.98	\$93.98
TOTAL	\$12,512.18	\$12,512.18

FY 2024 UPWP BUDGET
Figure 3 - FY 2024 UPWP Budget

FIGURE 3 ARTS FY 2024 UPWP WORK ELEMENTS BY FUNDING SOURCE Revised 5/18/2023	AUGUSTA PLANNING & DEVELOPMENT DEPARTMENT										COLUMBIA COUNTY ENGINEERING AND PLANNING			AIKEN COUNTY PLANNING & DEVELOPMENT			LOWER SAVANNAH COUNCIL OF GOVERNMENTS			NORTH AUGUSTA PLANNING & DEVELOPMENT			TOTAL								
	FHWA		APDD	FHWA		ACPD	MATCH	FTA	SEC 5303	GA STATE	APDD	MATCH	SEC 5303	FUNDS	ACPD	MATCH	SEC 5303	SC PL	FWHA	ACPD	MATCH	FTA		SEC 5303	LSCOG	MATCH	SEC 5303	SC PL	FWHA	ACPD	MATCH
	GA PL	MATCH																													
1.1 Program Coordination/Administration	\$48,000.00	\$12,000.00			\$6,000.00	\$1,500.00	\$-																							\$123,750.00	
1.2 Training/Employee Education	\$37,600.00	\$9,400.00	\$-																											\$54,500.00	
1.3 UPWP	\$22,073.33	\$5,518.33			\$800.00	\$200.00	\$-																							\$31,091.66	
Subtotal: Program Administration	\$107,673.33	\$26,918.33			\$6,800.00	\$1,700.00	\$-																							\$209,341.66	
2.1 Community Outreach / Education	\$29,600.00	\$7,400.00			\$2,000.00	\$500.00	\$-																							\$45,750.00	
Subtotal: Public Involvement	\$29,600.00	\$7,400.00			\$2,000.00	\$500.00	\$-																							\$45,750.00	
3.1 Environmental Justice & Socioeconomic Data	\$24,000.00	\$6,000.00			\$1,200.00	\$300.00	\$-																							\$34,500.00	
3.2 Land Use Monitoring	\$20,000.00	\$5,000.00	\$-																											\$31,500.00	
3.3 Transportation Surveys, Models & Analysis	\$28,000.00	\$7,000.00			\$400.00	\$100.00	\$-																							\$38,500.00	
3.4 Environmental Justice / Title VI	\$20,000.00	\$5,000.00																												\$28,000.00	
3.5 GIS Development & Applications	\$28,000.00	\$7,000.00																												\$35,000.00	
Subtotal: Data Collection/ Analysis	\$120,000.00	\$30,000.00			\$1,600.00	\$400.00	\$-																							\$217,500.00	
4.1 Metropolitan Transportation Plan	\$36,000.00	\$9,000.00			\$800.00	\$200.00	\$-																								\$52,000.00
4.2 Congestion Management	\$32,000.00	\$8,000.00			\$800.00	\$200.00	\$-																								\$45,000.00
4.3 Intermodal Planning	\$36,000.00	\$9,000.00			\$400.00	\$100.00	\$-																								\$49,500.00
4.4 Air Quality Issues	\$20,000.00	\$5,000.00			\$1,600.00	\$400.00	\$-																							\$31,500.00	
4.5 Bike and Pedestrian Plan Update	\$28,000.00	\$7,000.00																												\$35,000.00	
4.6 Complete Streets	\$-	\$-																												\$0.00	
Subtotal: Transportation System Planning	\$152,000.00	\$38,000.00			\$3,600.00	\$900.00	\$-																							\$213,000.00	
5.1 Georgia Avenue Traffic Calming and Pedestrian Access	\$-	\$-																												\$50,000.00	
5.2 North Augusta Unified Transportation Plan	\$-	\$-																												\$100,000.00	
5.3 Aiken County Urbanized Area Bicycle Pedestrian Plan Update	\$-	\$-																												\$200,000.00	
5.4 Five Notch Corridor Study	\$-	\$-																												\$100,000.00	
5.5 US 278/5th Street Intersection and Gateway Study	\$-	\$-																												\$100,000.00	
5.6 US 278/Martintown Road/Buena Vista Boulevard Study	\$-	\$-																												\$40,000.00	
5.7 SC 118 Intersection Analysis	\$-	\$-																												\$100,000.00	
5.8 US 78 (Charleston Highway) Intersection Analysis	\$-	\$-																												\$200,000.00	
Subtotal: Special Transportation Studies	\$-	\$-			\$-	\$-	\$-																								\$880,000.00
6.1 Performance Based Planning	\$20,000.00	\$5,000.00																												\$37,000.00	
Subtotal: Performance Based Planning	\$20,000.00	\$5,000.00																												\$37,000.00	
7.1 Transportation Improvement Program	\$40,000.00	\$10,000.00			\$1,600.00	\$400.00	\$-																							\$58,500.00	
Subtotal: Transportation Improvement Program	\$40,000.00	\$10,000.00			\$1,600.00	\$400.00	\$-																							\$58,500.00	
8.1 Program Support and Administration	\$-	\$-							\$41,164.00	\$5,145.50																				\$84,005.00	
8.2 Long-Range Transportation Planning	\$-	\$-							\$52,000.00	\$6,500.00																				\$67,500.00	
8.3 Short -Range Transportation Planning	\$-	\$-							\$60,000.00	\$7,500.00																				\$94,950.00	
8.4 Transportation Improvement Program	\$-	\$-							\$35,200.00	\$4,400.00																				\$49,000.00	
Subtotal: Public Transit/Paratransit	\$-	\$-							\$188,364.00	\$23,545.50																					\$295,455.00
Subtotal: FY 2024 MPO PL & Local Match	\$469,273.33	\$117,318.33			\$15,600.00	\$3,900.00	\$-		\$188,364.00	\$23,545.50																					\$1,956,546.66
4.1 Metropolitan Transportation Plan	\$280,000.00	\$70,000.00																												\$300,000.00	
4.3 GAMPO PL 0019245-PLIN Regional Freight Plan Update	\$240,000.00	\$60,000.00																												\$300,000.00	
4.5 GAMPO PL 0018099-PLIN 2022 Bike and Pedestrian Plan	\$240,000.00	\$60,000.00																												\$12,512.18	
4.6 Y410 FUNDING - Complete Streets Funding	\$12,418.20	\$93.98																												\$962,512.18	
Subtotal: FY 2024 GAMPO PL & Local Match	\$772,418.20	\$190,093.98																												\$962,512.18	
N/A Wrightsboro Road Corridor Study	\$-	\$-																												\$350,000.00	
Subtotal: FY 2024 UNFUNDED PROJECTS	\$-	\$-																												\$350,000.00	
GRAND TOTAL: FY 2024 MPO PL & Local Match w/ FY 2024 GAMPO PL & Local Match and Unfunded Projects	#####	\$307,412.31			\$15,600.00	\$3,900.00	\$-		\$188,364.00	\$23,545.50																					\$3,269,058.84