

Commission Meeting

October 3, 2023

Augusta Solid Waste & Recycling Collection Services-Zone 1 Contract

Existing Contact Extension -Contract Transition Period Coverage

RFP 12-112

File Reference: 23-014 (A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik
Caption: Background:	Approve and Authorize Execution of Augusta's Zone 1 Residential Waste & Recyclable Collection Service Contact Extension Agreement with Georgia Waste System LLC for a Transitional period up to Six (6) months beginning January 1, 2024 to ensure continuity of such Contracted Services during existing contract transition to a new contract (RFP 23-112). Requested by Engineering. Bid 12-112 Augusta, Georgia (City) Waste Collection & Disposal Services in Zone 1 Service Area are presently provided by Georgia Waste System LLC (WM) under RFP 12-112. The term of WM contract is expiring December 31, 2023. On May 2, 2023, WM submitted Notice of Intent to exist exiting contract on December 31, 2023 (end of the contract existing term). Accordingly, the City initiated new Request for Proposals (RFP 23-112) for same services soliciting proposals for Zone 1 Service Area with possible beginning January 1, 2024. RFP 23-112 due date is August 29, 2023.
Analysis:	Continuity of Zone 1 service area waste hauling services is not only critical for maintaining levels of services as promised to the Citizens under waste contracted services but also to minimize public health & safety exposure from unmanaged waste. Extension Agreement with WM (Zone 1 current service provider) ensures uninterrupted transition from current contractor to the new awarded contractor. This agreement will provide up to six months transitional window which will be sufficient for new contractor to get needed resource in-placed and commence serving Zone 1 per contract required level of service.
Financial Impact:	Extension Agreement has two stipulations during Transition Period; 1) \$2.56 per home per month increase, and 2) No Damages or Fines against Contractor. It will result in a contract cost increase around \$87K per month, that will be absorbed by the City Waste Collection Contract current revenue.
Alternatives:	No alternate proposed

Recommendation:	Approve and Authorize Execution of Augusta's Zone 1 Residential Waste & Recyclable Collection Service Contact Extension Agreement with Georgia Waste System LLC for a Transitional period up to Six (6) months beginning January 1, 2024 to ensure continuity of such Contracted Services during existing contract transition to new contract (RFP 23-112). Requested by Engineering. Bid 12-112
Funds are available in the following accounts:	541-000000-3441114 - Environmental Services Waste Hauling Contract Revenue
<u>REVIEWED AND</u> <u>APPROVED BY:</u>	HM/SR