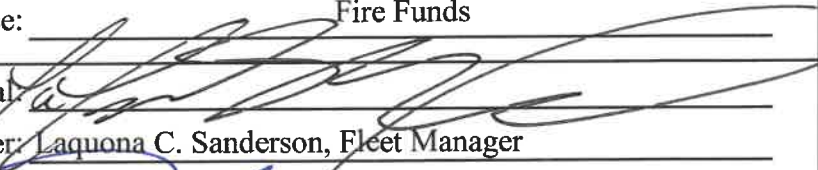
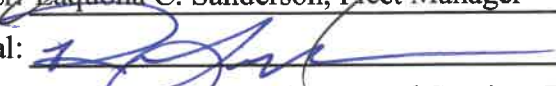
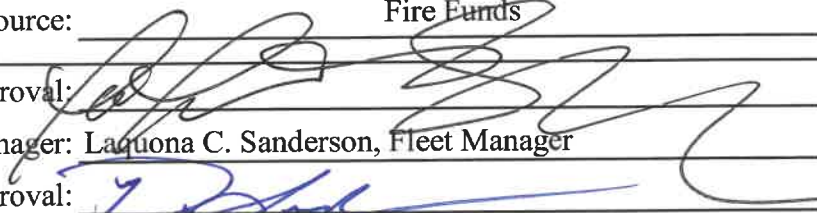
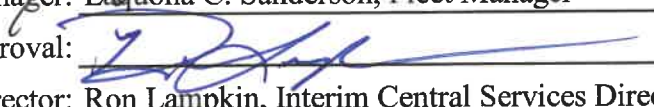


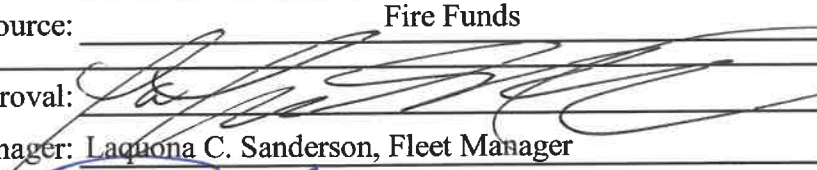

Central Services Department - Fleet Management Division
Replacement Evaluation Form

Asset Information		
Department Name: <u>Fire Department</u>	Date: <u>3-Aug-23</u>	
Org Key: <u>274-03-4110</u>		
Vehicle Description: <u>2004 Ford Expedition</u>	Asset Number: <u>204040</u>	
Assigned Use:	This vehicle is assigned to a Battalion who responds to emergency calls, transports equipment for various fire stations, and performs administrative duties.	
Signature of Director/Elected Official: <u>Antonio Burden</u>		
Name of Director/Elected Official: <u>Antonio Burden</u>		
Purchase Date: <u>6/15/2004</u>		
Purchase Price: <u>\$31,802.00</u>		
Current Mileage: <u>152,625</u>	Current Hours: <u>N/A</u>	
Replacement Criteria Scoring		
	Score	Details
Miles/Hours	<u>15</u>	
Type of Service	<u>3</u>	
M&R Cost	<u>3</u>	67% OR \$21,378.88
Reliability	<u>2</u>	
Condition	<u>3</u>	
Total Score	<u>26</u>	
Fleet Manager Recommendation:		
The mileage is 152,625 and the potential replacement mileage is 125K according to the Fleet Management Operations, Maintenance and Replacement Policy, 3.02. The department has determined that the vehicle cannot be used for any other AFD division and will need to be sold on auction.		
Planned Replacement Year: <u>2023</u>		
Funding Source: <u>Fire Funds</u>		
Fleet Manager Approval: 		
Name of Fleet Manager: <u>Laquona C. Sanderson, Fleet Manager</u>		
Central Services Director Approval: 		
Name of Director: <u>Ron Lampkin, Interim Central Services Director</u>		

Central Services Department - Fleet Management Division
Replacement Evaluation Form

Asset Information			
Department Name:	Fire Department	Date:	3-Aug-23
Org Key:	274-03-4110		
Vehicle Description:	2013 Ford Expedition	Asset Number:	212191
Assigned Use:	This vehicle is assigned to a Battalion who responds to emergency calls, transports equipment for various fire stations, and performs administrative duties.		
Signature of Director/Elected Official:		<u>Antonio Burden</u>	
Name of Director/Elected Official:		<u>Antonio Burden</u>	
Purchase Date:		<u>1/30/2013</u>	
Purchase Price:		<u>\$30,802.00</u>	
Current Mileage:		Current Hours:	<u>N/A</u>
Replacement Criteria Scoring			
	Score	Details	
Miles/Hours	<u>13</u>		
Type of Service	<u>3</u>		
M&R Cost	<u>2</u>	<u>41% OR \$12,537.95</u>	
Reliability	<u>3</u>		
Condition	<u>3</u>		
Total Score	<u>24</u>		
Fleet Manager Recommendation:			
The mileage is 128,634 and the potential replacement mileage is 125K according to the Fleet Management Operations, Maintenance and Replacement Policy, 3.02. The department has determined that the vehicle cannot be used for any other AFD division and will need to be sold on auction.			
Planned Replacement Year:		<u>2023</u>	
Funding Source:		<u>Fire Funds</u>	
Fleet Manager Approval:			
Name of Fleet Manager:		<u>Laquona C. Sanderson, Fleet Manager</u>	
Central Services Director Approval:			
Name of Director:		<u>Ron Lampkin, Interim Central Services Director</u>	

Central Services Department - Fleet Management Division
Replacement Evaluation Form

Asset Information			
Department Name:	Fire Department	Date:	3-Aug-23
Org Key:	274-03-4110		
Vehicle Description:	2004 Ford Expedition	Asset Number:	204190
Assigned Use:	This vehicle is assigned to the Fire shop who transports equipment for various fire stations, and performs shop maintenance duties.		
Signature of Director/Elected Official:		<u>Antonio Burden</u>	
Name of Director/Elected Official:		<u>Antonio Burden</u>	
Purchase Date:	6/15/2004		
Purchase Price:	\$31,802.00		
Current Mileage:	123,196	Current Hours:	N/A
Replacement Criteria Scoring			
	Score	Details	
Miles/Hours	12		
Type of Service	3		
M&R Cost	3	57% OR \$18,215.13	
Reliability	2		
Condition	3		
Total Score	23		
Fleet Manager Recommendation:			
The mileage is 123,196 and the potential replacement mileage is 125K according to the Fleet Management Operations, Maintenance and Replacement Policy, 3.02. The vehicle will reach 125K before the new vehicle arrives. The department has determined that the vehicle cannot be used for any other AFD division and will need to be sold on auction.			
Planned Replacement Year:		2023	
Funding Source:		Fire Funds	
Fleet Manager Approval:			
Name of Fleet Manager:		<u>Laquona C. Sanderson, Fleet Manager</u>	
Central Services Director Approval:			
Name of Director:		<u>Ron Lampkin, Interim Central Services Director</u>	

**Central Services Department - Fleet Management Division
Replacement Evaluation Form**

Asset Information		
Department Name: <u>Fire Department</u>	Date: <u>3-Aug-23</u>	
Org Key: <u>274-03-4110</u>		
Vehicle Description: <u>2013 Ford Expedition</u>	Asset Number: <u>212190</u>	
Assigned Use:	This vehicle is assigned to a Battalion who responds to emergency calls, transports equipment for various fire stations, and performs administrative duties.	
Signature of Director/Elected Official: <u><i>Antonio Burden</i></u>		
Name of Director/Elected Official: <u>Antonio Burden</u>		
Purchase Date: <u>1/30/2013</u>		
Purchase Price: <u>\$30,802.00</u>		
Current Mileage: <u>162,450</u>	Current Hours: <u>N/A</u>	
Replacement Criteria Scoring		
	Score	Details
Miles/Hours	<u>16</u>	
Type of Service	<u>3</u>	
M&R Cost	<u>2</u>	38% OR \$11,707.88
Reliability	<u>3</u>	
Condition	<u>3</u>	
Total Score	<u>27</u>	
Fleet Manager Recommendation:		
The mileage is 162,450 and the potential replacement mileage is 125K according to the Fleet Management Operations, Maintenance and Replacement Policy, 3.02. The department has determined that the vehicle cannot be used for any other AFD division and will need to be sold on auction.		
Planned Replacement Year: <u>2023</u>		
Funding Source: <u>Fire Funds</u>		
Fleet Manager Approval: <u><i>[Signature]</i></u>		
Name of Fleet Manager: <u>Jaquona C. Sanderson, Fleet Manager</u>		
Central Services Director Approval: <u><i>[Signature]</i></u>		
Name of Director: <u>Ron Lampkin, Interim Central Services Director</u>		