



Administrative Services Committee

Meeting Date: Tuesday, May 27th, 2025

PACT Project Change Order Consolidation (RFQ 18-164 - 22CSA046)

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Approve the request for the PACT Project Change Order Consolidation in the total amount of \$329,250.00 by Trane Company. (RFQ 18-164 - 22CSA046)
Background:	As part of the PACT Project Design Phase, a contingency of \$250,000.00 was allocated to cover any change orders discovered during the Construction Phase. During the Construction Phase, an amount of \$1,076,923.00 was credited for work that was no longer required. In this same phase, a number of deficiencies were found that required corrections, which amounts to a total of \$1,406,173.00. The net total of the change orders equaled \$329,250.00. The City of Augusta can anticipate recuperating funds available in the IRA Tax Credit for this project in the amount of \$400,000.00 based off of a 30% return.
Analysis:	Trane Company provided credit for work no longer required and provided services of work related to the energy savings scope. Refer to attachments for detailed breakdown of credits and work performed.
Financial Impact:	\$329,250.00, SPLOST 8 – Existing Facilities
Alternatives:	A – Approve the request B – Do not approve the request
Recommendation:	Approve the request for the PACT Project Change Order Consolidation in the total amount of \$329,250.00 by Trane Company.
Funds are available in the following accounts:	\$329,250.00, SPLOST 8 – Existing Facilities