

Department	Engineering & E
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Project Name:	Highland Ave over CSX Brid
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Project Description:	<p>Entering into Construction Agreement with</p> <p>over CS)</p>
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Start Date:	6/1/2023
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Completion Date: **2024-2026**

Project Phase
- (Design or Construction)

Total Project Budget (all Sources)	3,078,521
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Funding

Source of Funds (SPLOST, TIA, LMIG, etc)

TIA Funds

Additional TIA funds due to inflation

TIA Discretionary

TIA Discretionary reallocation to 13th St

Total Funding

TIA

2,051,049

800,000

2,851,049

Expenditures

Description

Object Code

Roads (Highland Ave)

54.14110

2,051,049

Roads (Highland Ave)

54.14110

800,000

Roads (Highland Ave)

54.14110

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TIA Discretionary reallocation to 13th St

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49

TOTAL

2,851,049

Variance (shoud be -0-)

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Environmental Services

Bridge Repair & Restoration - PI 11390

1 Kiewit Infrastructure South Co for Highland Ave
X project (TIA)

TIA Discretionary	TOTAL
-	2,051,049
-	800,000
768,192	768,192
(768,192)	(768,192)
	-
(0)	2,851,049

-	2,051,049
-	800,000
768,192	768,192
(768,192)	(768,192)
-	-
-	-
-	-
-	-
-	-
-	-
-	2,851,049
(0)	(0)