



## Finance Committee Meeting

Meeting Date: July 30, 2024

1% Reduction Reinstatement Request

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<b>Department:</b>	Finance
<b>Presenter:</b>	Donna B. Williams
<b>Caption:</b>	Motion to Approve 1% Reduction Reinstatement Request
<b>Background:</b>	The 2024 Budget was adopted with a directed 1% reduction by all departments, with a 6-month review by the governing body. Some requests have been submitted and approved previously
<b>Analysis:</b>	Departments have submitted their requests for reinstatement showing their need for these additional funds.
<b>Financial Impact:</b>	Funds are being held in contingency and will be moved back to the departments upon approval.
<b>Alternatives:</b>	1)Do not approve. 2) Approve selected individual requests
<b>Recommendation:</b>	Approve Reinstatement Request of 1% reductions.
<b>Funds are available in the following accounts:</b>	101-10-1110 / 60-21110: \$375,020 220 -10-1110 / 60-21110: \$24,940
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A