

# AUGUSTA, GEORGIA

## New Grant Proposal/Application

Before a Department/agency may apply for the grant/award on behalf of Augusta Richmond County, they must first obtain approval signature from the Administrator and the Finance Director. The Administrator will obtain information on the grant program and requirements from the funding agency and review these for feasibility to determine if this grant/award will benefit Augusta Richmond County. The Finance Director will review the funding requirement to determine if the grant will fit within our budget structure and financial goals.

**Proposal Project No. Project Title**

PR000451 PLANNING GAMPO/GDOT Metropolitan Transportation Plan 2055

Augusta-Richmond County MPO/ARTS is tasked with compliance with the federally mandated 3C (cooperative, comprehensive, continuous) planning process to create a multimodal performance transportation plan for the ARTS region. This region is bi state and includes portions or all of the following jurisdictions: Columbia County, GA, Augusta-Richmond County, GA, Edgefield County, SC, and Aiken County, SC. The 2050 MTP was completed in September 2020. In order to reach compliance, the Metropolitan Transportation Plan (MTP) is updated every five (5) years and must meet the requirements of Moving Ahead for Progress in the 21st Century (MAP-21) Act, the Fixing America's Surface Transportation (FAST) Act and current federal guidance and regulations.

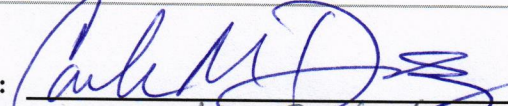
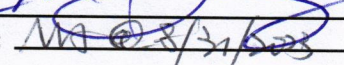
Federal match: Y/N: Yes \$270,000 Cash match (Y/N) : Yes \$70,000 Provided by Richmond County Contribution (Y/N): Yes \$80,000 Provided by Aiken County. The cash match has been proposed to be included in the 2024 budget.

EEO required (Y/N): No EEO Department Notified: No

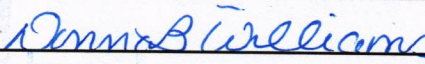
**Start Date:** 09/01/2023      **End Date:** 09/30/2024  
**Submit Date:** 08/29/2023      **Department:** 074      Planning and Zoning      **Cash Match?** Y  
**Total Budgeted Amount:** 430,000.00      **Total Funding Agency:** 360,000.00      **Total Cash Match:** 70,000.00

**Sponsor:** GM0013      US DOT  
**Sponsor Type:** PT      Pass thru Federal  
**Purpose:** 24      ARTS -MPO  
**Flow Thru ID:** GM0006 GDOT

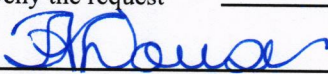
			Contacts
Type	ID	Name	Phone
I	GMI023	Harris, Mariah	(706)821-1810

Type	By	Date	Approvals
FA	C. DELANEY	08/30/2023	<b>Dept. Signature:</b>  <b>Grant Coordinator Signature:</b> 

1.) I have reviewed the Grant application and enclosed materials and:  
 Find the grant/award to be feasible to the needs of Augusta Richmond County

Deny the request \_\_\_\_\_  
 \_\_\_\_\_  
 Finance Director      Date: 8-31-2023

2.) I have reviewed the Grant application and enclosed materials and:  
 Approve the Department Agency to move forward with the application

Deny the request \_\_\_\_\_  
 \_\_\_\_\_  
 Administrator      Date: 9/5/23

**AUGUSTA, GEORGIA**  
**New Grant Proposal/Application**

**Before a Department/agency may apply for the grant/award on behalf of Augusta Richmond County, they must first obtain approval signature from the Administrator and the Finance Director. The Administrator will obtain information on the grant program and requirements from the funding agency and review these for feasibility to determine if this grant/award will benefit Augusta Richmond County. The Finance Director will review the funding requirement to determine if the grant will fit within our budget structure and financial goals.**

**Proposal    Project No.    Project Title**

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**This form will also be used to provide the external auditors with information on all grants for compliance and certification requirements as required by the State and Federal Government.**



**Russell R. McMurry, P.E., Commissioner**  
One Georgia Center  
600 West Peachtree Street, NW  
Atlanta, GA 30308  
(404) 631-1000 Main Office

May 8, 2023

Georgia Association of Metropolitan Planning Organizations (GAMPO) Board Members

Subject: March 2023 PL Funds Review Committee Meeting

Dear GAMPO Members:

The Department would like to thank you for conducting the PL Funds Review Committee Meeting that was held on March 27, 2023. This letter will serve as official correspondence from the Department acknowledging and highlighting the results of the March 27, 2023 meeting.

Listed below is the approved applications summary with the assigned Georgia Department of Transportation (GDOT) project identification number (P.I. No.) and cost summary.

- **Augusta Regional Transportation Study 2050 Metropolitan Transportation Plan (MTP):** Requested \$350,000 (\$280,000 federal, \$70,000 local) to update the 2050 Metropolitan Transportation Plan. The PL Funds Review Committee voted yes for approval of this application request. The GDOT project ID for this study is **P.I. No. 0019898**
- **Brunswick Area Transportation Study 2050 Metropolitan Transportation Plan (MTP):** Requested \$250,000 (\$200,000 federal, \$50,000 local) to update the 2050 Metropolitan Transportation Plan. The PL Funds Review Committee voted yes for approval of this application request. The GDOT project ID for this study is **P.I. No. 0019899**
- **Brunswick Area Transportation Study Regional Freight Plan:** Requested \$218,000 (\$174,400 federal, \$43,600 local) to update the Freight Plan. The PL Funds Review Committee voted yes for approval of this application request. The GDOT project ID for this study is **P.I. No. 0019900**
- **Gainesville-Hall 2050 Metropolitan Transportation Plan and Bicycle Pedestrian Plan:** Requested \$400,000 (\$320,000 federal, \$80,000 local) to update the 2050 Metropolitan Transportation Plan and update a Bicycle

Pedestrian Plan. The PL Funds Review Committee voted yes for approval of this application request. The GDOT project ID for this study is **P.I. No. 0019901**

- **Hinesville Area Metropolitan Planning Organization 2050 Metropolitan Transportation Plan (MTP):** Requested \$250,000 (\$200,000 federal, \$50,000 local) to update the 2050 Metropolitan Transportation Plan. The PL Funds Review Committee voted yes for approval of this application request. The GDOT project ID for this study is **P.I. No. 0019902**
- **Macon Area Transportation Study 2050 Freight Plan:** Requested \$250,000 (\$200,000 federal, \$50,000 local) to update the 2050 Metropolitan Transportation Plan. The PL Funds Review Committee voted yes for approval of this application request. The GDOT project ID for this study is **P.I. No. 0019903**

The projects selected totaled \$1,718,000 (\$1,374,400 Federal; \$343,600 Local) based upon the submitted applications. As a reminder, any MPO that receives supplemental PL funding for planning studies utilizing consultant services must follow all standard applicable Federal, State and Local procurement procedures. Additionally, any MPO that receives supplemental PL funding will need to work with their respective GDOT transportation planner to execute the new separate PL planning study contract. An amendment is required to the respective MPO's Unified Planning Work Program (UPWP) placing the associated funds in the funded portion of the UPWP. This specific amendment can be completed administratively or through the respective MPO's standard UPWP amendment process.

The Augusta, Brunswick, Gainesville-Hall, Hinesville, and Macon Metropolitan Planning Organizations will need to provide progress status updates at the next GAMPO meeting in October 2023 and in writings to the Department prior to the upcoming meeting. This will enable the PL Funds Review Committee to thoroughly track progress, dollar amounts expended, and provide an effective oversight measure.

The Department looks forward to continue working with the GAMPO members and the MPOs in this process. If you have any additional questions, please feel free to contact Kayla Husted at [khusted@dot.ga.gov](mailto:khusted@dot.ga.gov).

March 2023 PL Funds Review Committee Meeting  
May 8, 2023  
Page 3 of 3

Sincerely,

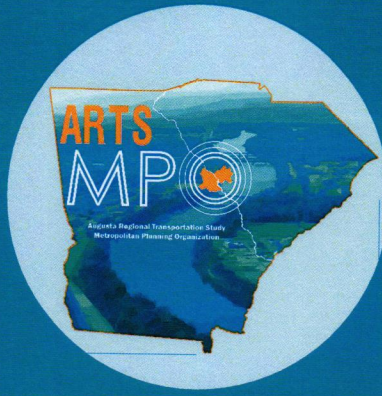
**Matt Markham**

Digitally signed by Matt  
Markham  
Date: 2023.05.08 16:19:10  
-04'00'

Matt Markham  
Deputy Director of Planning

MM: kh

cc: Ann-Marie Day, FHWA  
Vivian Canizares, GDOT Planning  
Kelly Gwin, GDOT Planning  
Habte Kassa, GDOT Planning



# Unified Planning Work Program

**FY 2024**

Prepared By:  
Augusta Planning & Development Department  
Carla Delaney, Director

*Augusta*  
G E O R G I A

In Cooperation With:  
Aiken County, Edgefield County, and Columbia County  
Federal Transit Administration  
Federal Highway Administration  
Georgia Department of Transportation  
South Carolina Department of Transportation

<https://www.augustaga.gov/680/ARTS-Metropolitan-Planning-Organization>

**Adopted March 16, 2023**  
**Amended May 18, 2023**

# WORK ELEMENT 4 - TRANSPORTATION SYSTEM PLANNING

## TASK 4.1 – Metropolitan Transportation Plan

**Purpose:** Maintain updates of the ARTS MTP per transportation planning regulations.

The work activities and products in this work element will be coordinated with Work Elements: 2.1 Community Outreach, 3.3 Transportation Surveys, Model and Analysis, 3.5 - GIS Development and Applications, 4.2 - Congestion Management Process, 4.3- Intermodal Planning, and 6.1- Performance-Based Planning.

**Previous Work:**

1. Updating ARTS 2050 MTP based on amendments, performance targets, financial constraint analysis, and newly identified transportation projects and programs.
2. Procured consultant began updating the 2055 MTP based on recommendations in special studies such as corridor plans, and public transit plans completed during FY 2020 through FY 2023.
3. Staff continued to develop a regional transportation system GIS database to support all transportation planning work tasks.

**FY 2024 Work Activities and Schedule:** Any updates and amendments to the 2050 MTP for new transportation projects and/or funding will be considered at the appropriate time during FY 2024. The completion dates in the table below represent dates presented to ARTS PC for approval or adoption.

ACTIVITIES	EXPECTED COMPLETION DATE
1. Updates and amendments to the 2050 MTP for new transportation projects, Program of Projects (POP), funding and performance measures, and targets.	As Needed
2. Update Performance Measures to align with 2050 MTP Goals and Objectives.	As Needed
3. Update List of Amendments and Administrative Modifications to MTP.	As Needed
4. Identify stakeholders with bicycle/active transportation interests.	On-Going
5. 2050 MTP Update – Public Meetings and coordination of outreach and engagement activities	As Needed
6. Public notices of outreach activities related to amendments of the ARTS 2050 MTP Update	As Needed
7. Begin preparing for the 2055 MTP update	On-Going

### 2055 Metropolitan Transportation Plan Update

The purpose of the MTP is to promote a safe and efficient transport system to serve future year transportation needs. Meeting this objective the MTP must be the result of a continuing, cooperative, and comprehensive (3C) transportation planning process. The MTP as a comprehensive performance-based multimodal transportation plan for the ARTS area documents and assesses multimodal transportation facilities, services, financial and policy needs for a 25 year period (2025 – 2055). FY 2024 work activities and schedule are presented below.

**Previous Work:**

1. Develop Scope 2055 MTP Scope of Services and RFQ – Jan/Feb 2023
2. ARTS Committees review of GAMPO Application – January 2023

3. MPO Partner/GDOT/FHWA Application Review – February 2023
4. ARTS Committees approval of GAMPO Application – March 2023
5. Submit Application and PC Resolution to GAMPO PL Committee – March 2023
6. March 2023 GAMPO Presentation/Award – June 2023
7. Augusta Commission Accept Grant – June 2023

**FY 2024 Work Activities and Schedule:**

1. Consultant Selection	October 2023
2. Augusta Commission Accept Consultant	November 2023
3. Task #1: Project Administration/Project Kick-Off	December 2023
4. Task #2: Public Involvement, Education and Outreach (Part 1)	January - February 2024
5. Task #3: Data Collection and Development	December 2023 – May 2024
6. Task #4: Public Involvement, Education and Outreach (Part 2)	June-August 2024
7. Task #5: Refine Goals, Objectives, and Measures of Effectiveness/Performance Indicators	August - September 2024
8. Task #6: Year 2055 Transportation Needs Assessment/Plan	September – October 2024
9. Task #7: Financial Resources and Feasibility Plan	September – October 2024
10. Task #8: Document Preparation, Draft 2055 MTP and Final 2055 MTP	October – December 2024

**Proposed Funding Sources:**

**Responsible Agencies:** Augusta Planning and Development Department (APDD)

**Work Schedule:** July 1, 2023- June 30, 2024

**COST ESTIMATES AND PROPOSED FUNDING SOURCES**

**Responsible Agencies:** Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

FUNDING SOURCE	APDD	ACPDD	TOTALS
FHWA (GA PL)	\$36,000.00		<b>\$36,000.00</b>
APDD (GA PL Match)	\$9,000.00		<b>\$9,000.00</b>
FHWA (SC PL)	\$800.00	\$4,800.00	<b>\$5,600.00</b>
ACPDD (SC PL Match)	\$200.00	\$1,200.00	<b>\$1,400.00</b>
FHWA (GA PL) – GAMPO	\$280,000.00		<b>\$280,000.00</b>
APDD (GA PL Match) – GAMPO	\$70,000.00		<b>\$70,000.00</b>
<b>TOTAL</b>	<b>\$396,000.00</b>	<b>\$6,000.00</b>	<b>\$402,000.00</b>



# FY 2024 UPWP BUDGET

## Figure 3 - FY 2024 UPWP Budget

FIGURE 3 ARTS FY 2024 UPWP WORK ELEMENTS BY FUNDING SOURCE Revised 5/18/2023	AUGUSTA PLANNING & DEVELOPMENT DEPARTMENT						COLUMBIA COUNTY ENGINEERING AND PLANNING		AIKEN COUNTY PLANNING & DEVELOPMENT		LOWER SAVANNAH COUNCIL OF GOVERNMENTS			NORTH AUGUSTA PLANNING & DEVELOPMENT		TOTAL
	FHWA GA PL	APDD MATCH	FHWA SC PL	APDD MATCH	FTA SEC 5303 FUNDS	SEC 5303 GA STATE MATCH	SEC 5303 APDD MATCH	CBDC MATCH	FHWA SC PL	APDD MATCH	FTA SEC 5303 SC PL	SEC 5303 LSCOG MATCH	FHWA SC PL	NAPDD MATCH		
1.1 Program Coordination/Administration	\$48,000.00	\$12,000.00	\$6,000.00	\$1,500.00	\$	\$	\$	\$	\$45,000.00	\$11,250.00	\$	\$	\$	\$	\$123,750.00	
1.2 Training/Employee Education	\$37,600.00	\$9,400.00	\$	\$	\$	\$	\$	\$	\$6,000.00	\$1,500.00	\$	\$	\$	\$	\$54,500.00	
1.3 UPWP	\$22,073.33	\$5,518.33	\$800.00	\$200.00	\$	\$	\$	\$	\$2,000.00	\$500.00	\$	\$	\$	\$	\$31,091.66	
<b>Subtotal: Program Administration</b>	<b>\$107,673.33</b>	<b>\$26,918.33</b>	<b>\$6,800.00</b>	<b>\$1,700.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$53,000.00</b>	<b>\$13,250.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$209,341.66</b>	
2.1 Community Outreach / Education	\$29,600.00	\$7,400.00	\$2,000.00	\$500.00	\$	\$	\$	\$	\$5,000.00	\$1,250.00	\$	\$	\$	\$	\$45,750.00	
<b>Subtotal: Public Involvement</b>	<b>\$29,600.00</b>	<b>\$7,400.00</b>	<b>\$2,000.00</b>	<b>\$500.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$5,000.00</b>	<b>\$1,250.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$45,750.00</b>	
3.1 Environmental Justice & Socioeconomic Data	\$24,000.00	\$6,000.00	\$1,200.00	\$300.00	\$	\$	\$	\$	\$2,400.00	\$600.00	\$	\$	\$	\$	\$34,500.00	
3.2 Land Use Monitoring	\$20,000.00	\$5,000.00	\$	\$	\$	\$	\$	\$	\$5,200.00	\$1,300.00	\$	\$	\$	\$	\$31,500.00	
3.3 Transportation Surveys, Models & Analysis	\$28,000.00	\$7,000.00	\$400.00	\$100.00	\$	\$	\$	\$	\$2,400.00	\$600.00	\$	\$	\$	\$	\$38,500.00	
3.4 Environmental Justice / Title VI	\$20,000.00	\$5,000.00	\$	\$	\$	\$	\$	\$	\$2,400.00	\$600.00	\$	\$	\$	\$	\$28,000.00	
3.5 GIS Development & Applications	\$28,000.00	\$7,000.00	\$	\$	\$	\$	\$	\$	\$40,000.00	\$10,000.00	\$	\$	\$	\$	\$85,000.00	
<b>Subtotal: Data Collection/Analysis</b>	<b>\$120,000.00</b>	<b>\$30,000.00</b>	<b>\$1,600.00</b>	<b>\$400.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$52,400.00</b>	<b>\$13,100.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$217,500.00</b>	
4.1 Metropolitan Transportation Plan	\$36,000.00	\$9,000.00	\$800.00	\$200.00	\$	\$	\$	\$	\$4,800.00	\$1,200.00	\$	\$	\$	\$	\$52,000.00	
4.2 Congestion Management	\$32,000.00	\$8,000.00	\$800.00	\$200.00	\$	\$	\$	\$	\$3,200.00	\$800.00	\$	\$	\$	\$	\$45,000.00	
4.3 Intermodal Planning	\$36,000.00	\$9,000.00	\$400.00	\$100.00	\$	\$	\$	\$	\$3,200.00	\$800.00	\$	\$	\$	\$	\$49,500.00	
4.4 Air Quality Issues	\$20,000.00	\$5,000.00	\$1,600.00	\$400.00	\$	\$	\$	\$	\$3,600.00	\$900.00	\$	\$	\$	\$	\$31,500.00	
4.5 Bike and Pedestrian Plan Update	\$28,000.00	\$7,000.00	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$35,000.00	
4.6 Complete Streets	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Subtotal: Transportation System Planning</b>	<b>\$152,000.00</b>	<b>\$38,000.00</b>	<b>\$3,600.00</b>	<b>\$500.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$14,800.00</b>	<b>\$3,700.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$213,000.00</b>	
5.1 Georgia Avenue Traffic Calming and Pedestrian Access	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5.2 North Augusta Unified Transportation Plan	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5.3 Aiken County Urbanized Area Bicycle Pedestrian Plan Update	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5.4 Five Notch Corridor Study	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5.5 US 278/5th Street Intersection and Gateway Study	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5.6 US 278/Martintown Road/Buena Vista Boulevard Study	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5.7 SC 118 Intersection Analysis	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5.8 US 78 (Charleston Highway) Intersection Analysis	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Subtotal: Special Transportation Studies</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
6.1 Performance Based Planning	\$20,000.00	\$5,000.00	\$	\$	\$	\$	\$	\$	\$9,600.00	\$2,400.00	\$	\$	\$	\$	\$37,000.00	
<b>Subtotal: Performance Based Planning</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$9,600.00</b>	<b>\$2,400.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$37,000.00</b>	
7.1 Transportation Improvement Program	\$40,000.00	\$10,000.00	\$1,600.00	\$400.00	\$	\$	\$	\$	\$5,200.00	\$1,300.00	\$	\$	\$	\$	\$58,500.00	
<b>Subtotal: Transportation Improvement Program</b>	<b>\$40,000.00</b>	<b>\$10,000.00</b>	<b>\$1,600.00</b>	<b>\$400.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$5,200.00</b>	<b>\$1,300.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$58,500.00</b>	
8.1 Program Support and Administration	\$	\$	\$	\$	\$41,164.00	\$5,145.50	\$	\$	\$	\$	\$26,040.00	\$6,510.00	\$	\$	\$84,005.00	
8.2 Long-Range Transportation Planning	\$	\$	\$	\$	\$52,000.00	\$6,500.00	\$	\$	\$	\$	\$2,000.00	\$500.00	\$	\$	\$67,500.00	
8.3 Short-Range Transportation Planning	\$	\$	\$	\$	\$60,000.00	\$7,500.00	\$	\$	\$	\$	\$15,960.00	\$3,990.00	\$	\$	\$94,950.00	
8.4 Transportation Improvement Program	\$	\$	\$	\$	\$35,200.00	\$4,400.00	\$	\$	\$	\$	\$4,000.00	\$1,000.00	\$	\$	\$49,000.00	
<b>Subtotal: Public Transit/Paratransit</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$188,364.00</b>	<b>\$23,545.50</b>	<b>\$</b>	<b>\$</b>	<b>\$48,000.00</b>	<b>\$12,000.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$295,455.00</b>	
<b>SUBTOTAL: FY 2024 MPO PL &amp; Local Match</b>	<b>\$469,273.33</b>	<b>\$117,318.33</b>	<b>\$15,600.00</b>	<b>\$3,900.00</b>	<b>\$188,364.00</b>	<b>\$23,545.50</b>	<b>\$</b>	<b>\$</b>	<b>\$540,000.00</b>	<b>\$135,000.00</b>	<b>\$48,000.00</b>	<b>\$12,000.00</b>	<b>\$280,000.00</b>	<b>\$100,000.00</b>	<b>\$1,956,546.66</b>	
4.1 Metropolitan Transportation Plan	\$280,000.00	\$70,000.00	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$350,000.00	
4.3 GAMPO PL 0019245-PLN Regional Freight Plan Update	\$240,000.00	\$60,000.00	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$300,000.00	
4.5 GAMPO PL 0018099-PLN 2022 Bike and Pedestrian Plan	\$40,000.00	\$60,000.00	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$300,000.00	
4.6 Y410 FUNDING - Complete Streets Funding	\$12,418.20	\$93.98	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$12,512.18	
<b>SUBTOTAL: FY 2024 GAMPO PL &amp; Local Match</b>	<b>\$772,418.20</b>	<b>\$190,093.98</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$962,512.18</b>	
N/A Wrightsboro Road Corridor Study	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>SUBTOTAL: FY 2024 UNFUNDED PROJECTS</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$350,000.00</b>	
<b>GRAND TOTAL: FY 2024 MPO PL &amp; Local Match w/ FY 2024 GAMPO PL &amp; Local Match and Unfunded Projects</b>	<b>#####</b>	<b>\$307,412.31</b>	<b>\$15,600.00</b>	<b>\$3,900.00</b>	<b>\$188,364.00</b>	<b>\$23,545.50</b>	<b>\$</b>	<b>\$280,000.00</b>	<b>\$540,000.00</b>	<b>\$135,000.00</b>	<b>\$48,000.00</b>	<b>\$12,000.00</b>	<b>\$280,000.00</b>	<b>\$100,000.00</b>	<b>\$3,269,058.84</b>	