



Public Safety Committee

Meeting Date: July 30, 2024

Change Order Request – P454496 for Bid Item 22-291A Early Site Package Soil Remediation –
New Fire Station #3

Department:	Fire
Presenter:	Antiono Burden, Fire Chief/EMA Director
Caption:	Motion to approve a change order in the amount of \$436,384 that will increase the net amount of P454496 to \$1,311,384 for Bid Item #22-291A Early Site Package Soil Remediation – New Fire Station #3, awarded to Kuhlke Construction & Associates.
Background:	This change order is to cover additional work that has been performed due to unforeseen conditions at the future site of New Fire Station #3. As work has progressed on this site the unsuitable subsurface soil conditions encountered were greater than anticipated through interpretive data based on the geotechnical reports for this site.
Analysis:	The total additional work to date amounts to a total of \$286,384 which represents 379 additional truckloads of unsuitable material hauled off site (14cu/yds). This change order is also asking for a contingency amount of \$150,000 to compensate the stated contract work for this portion of the project. The project sitework is approximately two-thirds complete. Any funds not allocated to this contingency will be utilized for the next phase of the project. Given the current site conditions and the unsuitable materials unearthed so far, this contingency is requested to accelerate project completion. We anticipate encountering more unsuitable soil during the remaining excavation.
Financial Impact:	\$436,384
Alternatives:	None at this time.
Recommendation:	To approve the Motion to approve a change order in the amount of \$436,384 that will increase the net amount of P454496 to \$1,311,384 for Bid Item #22-291A Early Site Package Soil Remediation – New Fire Station #3, awarded to Kuhlke Construction & Associates.
Funds are available in the following accounts:	329-03-4510/54-13130
<u>REVIEWED AND APPROVED BY:</u>	Antiono Burden, Fire Chief/EMA Director

