



## **Administrative Services Committee Meeting**

Meeting Date: 07/30/2024

HCD\_FY2024 Annual Action Plans Submission for HUD Funding

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**Department:**

HCD

**Presenter:**

Hawthorne Welcher, Jr. and/or HCD Staff

**Caption:**

Request to approve submission of the FY2024 Annual Action Plans and authority for the Mayor, as Augusta, Georgia's Certifying Official, to execute the documents, including but not limited to, the SF-424s and Certifications and Assurances required to be included with this submission, as well as Certifications of Consistency with the Consolidated Plan for HUD CoC Grant Applications for 2024.

**Background:**

In order to fulfill statutory and regulatory requirements found at 24 CFR 91.15(a)(1) and as mandated by the U.S. Department of Housing and Urban Development, the City of Augusta, Georgia is required to provide its local strategy to address needs in the areas of community development, economic development, affordable housing and homelessness as carried out through its Housing and Community Development Department and represented in the FY2024 Annual Action Plans. The FY2024 Annual Action Plans represents funding for the following programs funded by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) Program, Home Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program.

Further, the City of Augusta is required to make available for public comment the FY2024 Annual Action Plans that provides the jurisdiction an opportunity to review the City's local strategy to address needs in the areas of community development, economic development, affordable housing and homelessness through its Housing and Community Development Department. This submission contains Augusta's actual allocation of \$3,891,050.29 for FY2024 (plus projected CDBG and HOME Program Income) reflecting Augusta's announced CPD funding allocations from HUD.

Below is a listing of the allocations:

**Funding Program Allocations for FY2024** - CDBG \$1,745,444, HOME \$960,968.29, HOPWA \$1,028,226, ESG -\$156,412. Total FY2024 Allocation - \$3,891,050.29. This proposal includes the Annual Action Plan for FY2024. FY2024 Programmatic line item budgets are attached to this item.

**Analysis:**

If approved by the Augusta, Georgia Commission, the Housing and Community Development Department will be capable of funding projects in accordance with the submission of the FY2024 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) and continue provision of funding to projects and activities to service the housing, service and economic development needs of low-to-moderate income residents of Augusta, Georgia.

The FY2024 Annual Action Plans represent funding for the following programs funded by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) Program, Home Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program.

**Financial Impact:**

If approved by the Augusta-Richmond County Commission, the FY2024 Annual Action Plans will allow for the Housing and Community Development Department to continue to provide funding of needed services and housing projects for low-moderate-income households throughout the City of Augusta, Georgia with a FY2024 total allocation budget of \$3,891,050.29.

**Alternatives:**

Do not approve HCD's request for approval to submit the FY2024 Annual Action Plans to HUD.

**Recommendation:**

Request to approve submission of the FY2024 Annual Action Plans and authority for the Mayor, as Augusta, Georgia's Certifying Official, to execute the documents, including but not limited to, the SF-424s and Certifications and Assurances required to be included with this submission, as well as Certifications of Consistency with the Consolidated Plan for HUD CoC Grant Applications for 2024.

**Funds are available in the following accounts:**

Housing and Urban Development (HUD) Funds: Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG), HOME Investment Partnership, Housing Opportunities for Persons with AIDS (HOPWA).

**REVIEWED AND**  
**APPROVED BY:**

Procurement

Finance

Law

Administrator

Clerk of Commission