

HCD
2024 CDBG Annual Allocations

2024 One Year Action Plan - CDBG Program Allocations Summary			
Community Development Block Grant - Public Service Budget			
Augusta Mini Theatre		\$25,000.00	
BGCRC, Inc.		\$22,000.00	
CSRA Business League		\$10,000.00	
CSRA Business League		\$10,000.00	
CSRA EOA-INTAKE		\$25,000.00	
CSRA EOA-PSH		\$25,000.00	
JAMP		\$14,000.00	
Kids Restart		\$20,000.00	
LIP- Afterschool		\$10,000.00	
LIP- Entrepreneurship		\$10,000.00	
Mach Academy		\$20,511.00	
Project Life		\$27,000.00	
Project Refresh		\$30,000.00	
Salvation Army		\$30,000.00	
Total Proposed Funding: CDBG Public Service Poverty Reduction Programs			\$278,511.00
Community Development Block Grant -Housing Development Programs			
Homeowner Housing Rehabilitation		\$200,356.00	
Affordable Housing Acquisition for Rental Rehabilitation		\$217,489.00	
Activity Delivery Costs		\$100,000.00	
Total Proposed Funding: CDBG Housing Development Programs			\$517,845.00
Community Development Block Grant - Other Programs			
CBBG OTHER		\$600,000.00	
Total Proposed Funding: Other CDBG Eligible Activities			\$600,000.00
Community Development Block Grant - Planning & Grants Administration (20% cap)			
Planning & Entitlement Grants Administration	\$	329,088.00	
Fair Housing	\$	20,000.00	
Total Proposed Funding: CDBG Planning & Grants Administration		\$	349,088.00
Total CDBG Amount per HUD Award Letter			\$1,745,444.00
Total CDBG Funding Proposed for CDBG Activities		\$	1,745,444.00

HCD
2024 HOME Annual Allocations

2024 One Year Action Plan - HOME Program Allocations Summary			
HOME Investment Partnership Program Budget			
HOME Investment Partnership - Housing Development			
Housing Redevelopment Initiative	\$	720,726.46	
Community Housing Development Organization - CHDO Set Aside	\$	144,145.00	
Total Proposed Funding: HOME Housing Development			\$864,871.46
HOME Investment Partnership - Program Administration (10% cap)			
HOME Program Administration	\$	96,097	
Total Proposed Funding: HOME Planning & Grants Administration			\$ 96,097.00
Total HOME Amount per HUD Award Letter			\$960,968
Total HOME Funding Proposed for HOME Activities			\$960,968

HCD
2024 ESG Annual Allocations

2024 One Year Action Plan - ESG Program Allocations Summary			
Emergency Solutions Grant Budget			
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention			
SAFEHOMES - Rapid Rehousing	\$	30,000.00	
Augusta HCD - Rapid Rehousing	\$	54,681.00	
Total Proposed Funding: ESG Rapid Rehousing and Homeless Prevention			\$84,681.00
Emergency Solutions Grant - Shelter Operations			
SAFEHOMES - Emergency Shelter	\$	30,000.00	
Salvation Army - Augusta Area Command	\$	30,000.00	
Total Proposed Funding: ESG Street Outreach/Shelter Operations			\$ 60,000.00
Emergency Solutions Grant - Program Administration (7.5% cap)			
HESG Administration	\$	11,731	
Total Proposed Funding: ESG Administration			\$ 11,730.90
Total ESG Amount per HUD Award Letter			\$156,412
Total HESG Funding Proposed for Homeless Services			\$156,412

HCD
2024 HOPWA Annual Allocations

2024 One Year Action Plan - HOPWA Program Allocations Summary			
Housing for Persons with AIDS Budget			
Housing Opportunities for Persons with AIDS Grant - Program Activities			
Antioch Ministries	\$	300,000.00	
CSRA EOA	\$	171,874.00	
Promise Land CDC	\$	300,000.00	
Resource Identification	\$	50,000.00	
Housing Activities	\$	175,505.00	
Total Proposed Funding: Program Activities			\$997,379
Housing Opportunities for Persons with AIDS Grant - Program Administration (3% cap)			
HOPWA Program Administration	\$	30,847	
Total Proposed Funding: HOPWA Administration			\$ 30,847.00
Total HOPWA Amount per HUD Letter			\$1,028,226
Total HOPWA Funding Proposed for HOPWA Services			\$ 1,028,226