



Committee Meeting

Meeting Date: February 27, 2024EnterTextHere

Approve Concept Plan for M.M. Scott Park

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| Department: | Parks and Recreation |
| Presenter: | Ron Lampkin |
| Caption: | Approve Design Concept Plan for M.M. Scott Park and continue with the Preliminary and Final Design Process. Concept plans provided through ISM serving as project manager. |
| Background: | M.M. Scott Park is an approved SPLOST 8 Improvements Project. This project will consist of repairing one (1) existing basketball court and replacing one (1) tennis court with three (3) pickleball courts. |
| Analysis: | On December 8, 2020, Augusta Commission adopted and approved SPLOST 8 projects, and M.M. Scott Park was a part of that list. Construction is scheduled to commence the fourth quarter of 2024, if the concept plan is approved. The timeline for construction is 4 to 5 months. |
| Financial Impact: | Adequate funds have been budgeted and available through SPLOST 8 for design and construction. |
| Alternatives: | Do not approve the Design Concept Plan for M.M. Scott Park, and risk delaying proposed construction schedule for 2024-25. |
| Recommendation: | Approve Design Concept Plan for M.M. Scott Park and continue with the Preliminary and Final Design Process. |
| Funds are available in the following accounts: | SPLOST 8 |
| <u>REVIEWED AND APPROVED BY:</u> | N/A |