



Committee Meeting

Meeting Date: February 27, 2024

Approve Concept Plan Hickman Park

Department:	Parks and Recreation
Presenter:	Ron Lampkin
Caption:	Approve Design Concept Plan for Hickman Park and continue with the Preliminary and Final Design Process. Concept plans provided through ISM serving as project manager.
Background:	Hickman Park is an approved SPLOST 8 Improvements Project. This project will consist of replacing four (4) existing tennis courts with four (4) new pickleball courts.
Analysis:	On December 8, 2020, Augusta Commission adopted and approved SPLOST 8 projects, and Hickman Park was a part of that list. Construction is scheduled to commence the fourth quarter of 2024, if the concept plan is approved. The timeline for construction is 4 to 5 months.
Financial Impact:	Adequate funds have been budgeted and available through SPLOST 8 for design and construction.
Alternatives:	Do not approve the Design Concept Plan for Hickman Park, and risk delaying proposed construction schedule for 2024-25.
Recommendation:	Approve Design Concept Plan for Hickman Park and continue with the Preliminary and Final Design Process.
Funds are available in the following accounts:	SPLOST 8
<u>REVIEWED AND APPROVED BY:</u>	N/A