



## Committee Meeting

Meeting Date: January 30, 2024

Skinner Mill Road Improvements Project

Design Services for Road Improvements

(Boy Scout Rd to Walton Way Extension)

RFQ Item: 19-239

File Reference: 24 – 014(A)

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<b>Department:</b>	Engineering & Environmental Services
<b>Presenter:</b>	Dr. Hameed Malik, Director
<b>Caption:</b>	Approve supplemental funding (SA1) for Preliminary Engineering Design Phase (PE-phase1) of the Design Consultant Services Agreement to Infrastructure Systems Management, LLC in the amount of \$590,262.75 for the Skinner Mill Road Improvements Project. Requested by Engineering. RFQ 19-239
<b>Background:</b>	Skinner Mill Road Improvements project is an approved SPLOST project. It is two lanes (one lanes each direction) with roadside ditches. This project would benefit the public by improving roadway safety by resurfacing and reconstructing, and improving road drainage. First phase of the project is completed and was limited to conceptual design. This project considers traffic-based needs, accessibility requirements, and multi-modal needs to include bus, bicycle, and pedestrians. This phase is near completion leading to initiation of Preliminary Design phase (PE Phase 1). On December 3, 2019, Augusta Commission awarded Skinner Mill Road Design Professional Services to Infrastructure Systems Management, LLC.
<b>Analysis:</b>	Project is under design. On December 3, 2019, Augusta Commission approved funding for design concept phase initial tasks. Concept phase is substantially complete and project is ready for completing Preliminary Design phases including right-of-way plans development. A phased approach is adopted to complete intended improvements design.
<b>Financial Impact:</b>	Funds in amount of \$590,262.75 are available as \$34,441.00-SPLOSTVII Project Funds; \$305,821.75-SPLOST VII-Grading & Drainage, and \$250,000-TIA-Discretionary.
<b>Alternatives:</b>	1). Do not approve and find alternative to complete the project
<b>Recommendation:</b>	Approve supplemental funding (SA1) for Preliminary Engineering Design Phase (PE-phase1) of the Design Consultant Services Agreement to

Infrastructure Systems Management, LLC in the amount of \$590,262.75 for the Skinner Mill Road Improvements Project. Requested by Engineering.  
RFQ 19-239

**Funds are available in** (\$590,262.75) SPLOST VII Project Funds, SPLOST VII Grading &  
**the following accounts:** Drainage, TIA-Discretionary

-34,441.00 - 329-041110 /220829711-52.12115

-305,821.75 - 329-044320;-52.12115 / 216829903-52.12115

- 250,000 - 236-041110-52.12115

**REVIEWED AND**  
**APPROVED BY:**

HM/SR