Augusta Georgia Multiple Funding Sources Project Budgets

Department		Engineering & Environmental Services					
Project Name:		Barton Chapel Road @ Gordon Highway Improvements - PI 12868					
Project Description:	Enter	Entering into Construction Agreement with Reeves Construction for Barton Chapel Improvements project (TIP)					
Start Date:	5/1/2024]					
Completion Date:	2024-2026						
Project Phase - (Design or Construction)	CST]					
total Project Budget (all Sources)	4,306,964						
Funding Source of Funds (SPLOST, TIA, LMIG, etc) FHWA - Federal Funding Local Match (Traffic Operations) 2024 LMIG Funds		FHWA (Fed) 2,497,529	SPLOST 8 275,333	2024 LMIG 349,049		TOTAL 2,497,529 275,333 349,049	
2024 LMIG Funds Total Funding		2,497,529	275,333	1,185,053	-	1,185,053 - 4,306,964	
Expenditures Description	Object Code						
Roads (Barton Chapel) SPLOST 8 LMIG	54.14110 54.14110 54.14110	2,497,529 - - - - - - -	- 275,333 - - - - - - -	- 1,534,102 - - - - - -	-	2,497,529 275,333 1,534,102 - - - - -	
TOTAL		2,497,529	275,333	1,534,102	-	4,306,964	
Variance (shoud be -0-)		-	0	-	-	0	