

**Augusta Georgia
SPLOST 7
Project Budgets**

Department Engineering & Environmental Services

Project Name: On-Call Services

Project Description: **On-Call Construction Material Inspection and Testing, Construction Monitoring and Quality Assurance/Quality Control, and Geotechnical Inspections and Investigations**

TIA Discretionary Funds 19-179 FUND 236

Start Date: 1/1/2024

Completion Date: TBD

Project Phase CST
- (Design or Construction)

| Project Budget | (List is not inclusive) | |
|-----------------------------|--------------------------------|---------|
| Description | Object Code | Amount |
| Architects | 5212112 | - |
| Engineering | 5212115 | - |
| Legal | 5212120 | - |
| Office Furniture < \$5,000 | 5316121 | - |
| land | 5411110 | - |
| ROW acquisition | 5411120 | - |
| Building Renovations | 5413120 | - |
| Building Construction | 5413130 | - |
| Roads | 5414110 | 350,000 |
| Bridges | 5414210 | - |
| Sidewalks | 5414310 | - |
| Streetlights | 5414410 | - |
| Traffic Signals | 5414610 | - |
| Machinery | 5421110 | - |
| Play Ground Equipment | 5421130 | - |
| Office Furniture & Fixtures | 5423110 | - |
| | | - |
| TOTAL | | 350,000 |