

**Augusta Georgia  
Multiple Funding Sources  
Project Budgets**

Department Engineering & Environmental Services

Project Name: Robert C Daniel Parkway @ Wheeler Rd - PI 12866

Project Description: Entering into Construction Agreement with E. R. Snell for Robert C Dnaiel @ Wheeler Rd Intersection Improvements project (TIP)

Start Date: 5/1/2024

Completion Date: 2024-2025

Project Phase CST  
- (Design or Construction)

total Project Budget (all Sources ) 2,673,822

Funding					
Source of Funds (SPLOST, TIA, LMIG, etc)	FHWA (Fed)	SPLOST 8			TOTAL
FHWA - Federal Funding	1,360,000	-			1,360,000
Local Match (Traffic Safety)	-	340,000			340,000
Additional - SPLOST (Traffic Safety)		160,000			160,000
Additional - SPLOST (Traffic Operations)		313,822			313,822
Additional - SPLOST (Resurfacing)		500,000			500,000
					-
Total Funding	1,360,000	1,313,822	-	-	2,673,822

Expenditures					
Description	Object Code				
Roads (RCD)	54.14110	1,360,000	-	-	1,360,000
Roads (RCD)	54.14110		1,313,822	-	1,313,822
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
TOTAL		1,360,000	1,313,822	-	2,673,822
Variance (should be -0-)		-	0	-	0