Augusta Georgia Multiple Funding Sources Project Budgets

Department		Engineering & Environmental Services					
Project Name:		James Brown Bvd (Twiggs St to Laney Walker Blvd) Phase III- PI 13707					
Project Description:	Entering into Co	Entering into Construction Agreement with JHC Corporation for the James Brown Blvd (Twiggs St to Laney Walker Blvd) Phase III Improvements project - BID 23-173					
Start Date:	5/1/2024						
Completion Date:	2024-2026						
Project Phase - (Design or Construction)	CST						
total Project Budget (all Sources)	1,395,855						
Funding Source of Funds (SPLOST, TIA, LMIG, etc) FHWA - Federal Funding SPLOST 8 - ADA Sidewalks SPLOST 8 - On-Call Construction SPLOST 8 - Sidewalks SPLOST 8 - Resurfacing Total Funding		FHWA (Fed) 339,648 - 339,648	450,000 150,000 106,207 350,000	-	-	339,648 450,000 150,000 106,207 350,000	
Expenditures Description	Object Code						
Roads (FHWA) Roads (SPLOST 8)	54.14110 54.14110	339,648 - - - - - - -	1,056,207 - - - - - - -	-	-	339,648 1,056,207 - - - - - -	
TOTAL		339,648	1,056,207	-	-	1,395,855	
Variance (shoud be -0-)		-	-	-	-	-	