



**Meeting Name: Public Services Committee**

Meeting Date: March 11, 2025

Item Name: Purchase of ADA Paratransit Cutaway Vehicles

**Department:** Augusta Transit

**Presenter:** Sharon Dottery

**Caption:** A motion to approve the purchase of two (2) Paratransit Cutaway Vehicles from Model 1 Commercial Vehicles of College Park Georgia.

**Background:** The vehicles will be purchased using Model 1's State of Georgia Contract Number 9999 SPD0000212-0005. The cost per vehicle is \$125,973.

**Analysis:** These vehicles will replace two ADA Paratransit aging vehicles that have exceeded the 4-years/100,000-mile useful life established by the Federal Transit Administration. The pricing for these vehicles includes extended warranties of 5-years/100,00 miles on most components such as the chassis, climate Control System, and Structure and Body Systems.

**Financial Impact:** The project will be funded through GDOT TTFP Grant, no match required and 80/20 Federal and local respectively. The total cost of the project is \$251,946.

The allocated funding breakdown is:

	Split	GDOT	Federal	Local
GDOT TTFP Grant	0	\$127,423	\$ 0.00	\$ 0.00
FTA Grant GA-2018-016	80/20		\$ 1,944.00	\$ 486.00
FTA Grant GA-2024-022	80/20		\$ 97,674.40	\$ 24,418.60
<b>Total</b>		<b>\$251,946.00</b>	<b>\$ 127,423</b>	<b>\$ 224,418.60</b>

**Alternatives:** Deny request.

**Recommendation:** Approve the purchase of the Vehicles from Model1 contract allowing Transit to move forward with this project.

**Funds are available in the following accounts:** 54709-1121-54-22220  
54709-1224-54-22220  
54709-1230-54-22220

**REVIEWED AND APPROVED BY:** N/A