



## Public Services Committee Meeting

Meeting Date: August 13, 2024

Augusta Regional Airport

---

<b>Department:</b>	Augusta Regional Airport – Consolidated Rental Car Service Facility (QTA), Change Order #2
<b>Presenter:</b>	Herbert Judon
<b>Caption:</b>	Motion to approve Change Order #2 to the construction contract with R.W. Allen Construction, LLC in the amount of a \$48,000.00. Approved by the Augusta Aviation Commission on July 25, 2024.
<b>Background:</b>	<p>The purpose of this project is to construct a consolidated rental car service facility for use in maintaining rental fleets owned and operated by airport rental car tenants.</p> <p>RW Allen, LLC. is currently contracted to construct the Consolidated Rental Car Service Facility (QTA) project, located across Doug Barnard Parkway from the main Airport campus. This project was substantially complete in January 2024 and began occupancy and use by airport tenants in March 2024.</p> <p>This change order provides for the following items:</p> <ol style="list-style-type: none"><li>1. Additional concrete vehicle apron pavement and base fill material</li></ol> <p>The change order proposals and supporting documentation presented by R.W. Allen are herein attached. These items have been reviewed and found to be reasonable.</p> <p>The original construction contract amount for this project is \$9,290,396.00. Change Order #1 was previously executed in the amount of \$19,963.10, bringing the total contract amount to \$9,310,359.10.</p> <p>This Change Order #2 to the project in the amount of \$48,000.00, and as presented would bring the total construction contract amount to \$9,358,359.10.</p>
<b>Analysis:</b>	<p>R.W. Allen has completed the work of this change order.</p> <p>The work of this change order is necessary to modify the project to address operational movements requested, maintain full car storage capacity, and provide required approach for vehicles into the car wash portion of the facility, for a complete project.</p>
<b>Financial Impact:</b>	<p>This change order will result in a net increase of 0.52%.</p> <p>With this change, total change orders to date are an increase of 0.72% of the project cost.</p>

Funding for this project is through collection of the Customer Facility Charge (CFC) on rental car transactions.

**Alternatives:** To deny.

**Recommendation:** Recommend Approval. Approved by the Augusta Aviation Commission on July 25, 2024.

**Funds are available in the following accounts:** N/A

**REVIEWED AND APPROVED BY:** N/A